

**Indiana
Department of Education**

**General Fund
Summary of Expenditures
By Program and Per Pupil Costs**

**All Funds
Expenditures by Objects**

July 1, 2008 to June 30, 2009

**Office of School Finance
151 West Ohio Street
Indianapolis, IN 46204-2798
317-232-0840**

December 2009

Policy Notification Statement

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Inquiries regarding compliance by the Indiana Department of Education with Title IX and other civil rights laws may be directed to the State Personnel Department, Employee Relations Division, 402 West Washington Street, Room 161, Indianapolis, IN 46204, or by telephone to 317-232-0200, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 North Canal Street, Suite 1053, Chicago, IL 60606-7204.

Dr. Tony Bennett, State Superintendent of Public Instruction

DEFINITIONS

Instruction	expenditures in regular, special, and vocational programs (all accounts 11025 – 12900) also remediation/preventive remediation expenses (accounts 16100 – 16200)
Pupils	expenditures in support services-pupils programs/attendance, guidance, and health (all accounts 21110 – 21990).
Instruction Staff	expenditures in support services-instruction staff programs/improvement of instruction and curriculum as well as media services (all accounts 22110 – 22290).
General Adm.	expenditures in support services-general administration programs/legal services, community relations, and superintendent's office (all accounts 23110 - 23290).
School Adm.	expenditures in support services-school administration programs/principal's office (all accounts 24100 - 24900).
Business	expenditures in support services-business programs/business manager fiscal services, rents, plant, purchasing, warehousing, and other business functions (accounts 25110 – 25199, 25210 – 25230, 25300, 25910 – 25990, 26100 – 26800, and 45500).
Central	expenditures in support services-central programs/planning, research, evaluation, and information services (all accounts 22310 – 22380, 22900, 25400, 25600, and 25710 – 25890).
Non-Programmed	expenditures for non-programmed charges/transfer tuition, joint services and supply, as well as area vocational schools (all accounts 17100 - 17700).
Other	expenditures in support services-other programs/any support service expenditure not classified elsewhere (account 25990).
Fac Acq/Schl	expenditures in conjunction with the acquisition of facilities, construction, of buildings, and purchasing school buses (all accounts 27400, 40100 – 45400, and 46000 – 49000).
Food Service	expenditures associated with the food service program (all accounts 31100 - 31900). Most expenditures for this program are outside the general fund of the school corporation.
Textbooks	expenditures required for the rent or resale textbook operation (all accounts 25510 - 25590). Most expenditures for this program are outside the general fund of the school corporation.
Adult Ed/Sum Schl/Coaches	expenditures associated with the adult education and summer school programs, as well as the salaries for all coaches (all accounts 13100 - 13900, 14100 - 14300, and 34000).
Community Svcs	expenditures for community programs such as civic services, welfare activities, historical society contributions, child care/latchkey programs (all accounts 33100 - 33300 and 33500 - 33990).

Non-Programmed expenditures for non-programmed charges such as payments to units outside the state, indirect costs, and scholarships (all accounts 18000 and 60300 - 60800).

Debt Services payments for debt obligations made from the corporation's general fund (all accounts 51100 - 59200).

NOTE: The ADM has been adjusted in six township schools to reflect students receiving their education in those schools on account of the Marion County Desegregation Court Order.

General Fund
Summary of Expenditures
By Program
and Per Pupil Costs

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

1 of 115

July 1, 2008 - June 30, 2009

0015 Adams Central Community Schools

Instruction	\$3,835,337.10	ADM K-12	1,114.04
Pupils	\$295,246.89	Current Cost/ADM	\$5,846.28
Instruction Staff	\$214,835.76	Rank	255
General Administration	\$288,223.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$488,631.39	Food Service	\$0.00
Business	\$754,838.21	Textbooks	\$0.00
Central	\$967.89	Adult Ed/Sum Schl/Coaches	\$227,342.44
Non-Programmed	\$634,910.92	Community Service	\$9,284.21
Other	\$0.00	Non-Programmed	\$20,949.08
Total Current Cost	\$6,512,991.60	Debt Service	\$0.00
		Total Expenditures	\$6,770,567.33

0025 North Adams Community Schools

Instruction	\$7,459,416.03	ADM K-12	2,054.95
Pupils	\$544,789.07	Current Cost/ADM	\$5,906.24
Instruction Staff	\$444,435.99	Rank	243
General Administration	\$470,231.81	Fac Acq/Schl Bus	\$1,040.60
School Administration	\$890,030.03	Food Service	\$0.00
Business	\$1,206,984.50	Textbooks	\$0.00
Central	\$11,366.53	Adult Ed/Sum Schl/Coaches	\$311,246.40
Non-Programmed	\$1,109,765.03	Community Service	\$93,079.66
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,137,018.99	Debt Service	\$0.00
		Total Expenditures	\$12,542,385.65

0035 South Adams Schools

Instruction	\$4,881,828.70	ADM K-12	1,345.00
Pupils	\$212,085.43	Current Cost/ADM	\$5,966.05
Instruction Staff	\$154,169.11	Rank	234
General Administration	\$282,961.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$668,393.68	Food Service	\$0.00
Business	\$1,084,619.26	Textbooks	\$4,481.11
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$175,215.63
Non-Programmed	\$740,275.39	Community Service	\$11,292.97
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,024,332.63	Debt Service	\$0.00
		Total Expenditures	\$8,215,322.34

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

2 of 115

July 1, 2008 - June 30, 2009

0125 M S D Southwest Allen County

Instruction	\$27,043,459.12	ADM K-12	6,528.00
Pupils	\$1,880,236.11	Current Cost/ADM	\$5,822.41
Instruction Staff	\$925,512.32	Rank	261
General Administration	\$689,143.05	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,936,214.83	Food Service	\$0.00
Business	\$4,252,172.00	Textbooks	\$0.00
Central	\$281,977.88	Adult Ed/Sum Schl/Coaches	\$371,973.27
Non-Programmed	\$0.00	Community Service	\$5,056.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$38,008,715.31	Debt Service	\$14.00
		Total Expenditures	\$38,385,759.43

0225 Northwest Allen County Schools

Instruction	\$21,492,588.06	ADM K-12	6,083.94
Pupils	\$1,926,040.64	Current Cost/ADM	\$5,389.20
Instruction Staff	\$459,904.75	Rank	315
General Administration	\$778,296.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,814,355.23	Food Service	\$0.00
Business	\$4,845,548.54	Textbooks	\$0.00
Central	\$104,554.30	Adult Ed/Sum Schl/Coaches	\$132,308.91
Non-Programmed	\$366,274.03	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$32,787,562.50	Debt Service	\$0.00
		Total Expenditures	\$32,919,871.41

0235 Fort Wayne Community Schools

Instruction	\$130,551,614.69	ADM K-12	29,325.05
Pupils	\$9,788,135.45	Current Cost/ADM	\$6,426.15
Instruction Staff	\$6,418,004.23	Rank	130
General Administration	\$1,752,196.56	Fac Acq/Schl Bus	\$397,446.56
School Administration	\$16,149,245.30	Food Service	\$19,235.63
Business	\$18,391,212.02	Textbooks	\$0.00
Central	\$4,688,036.52	Adult Ed/Sum Schl/Coaches	\$2,025,116.30
Non-Programmed	\$708,768.36	Community Service	\$169,666.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$188,447,213.13	Debt Service	\$0.00
		Total Expenditures	\$191,058,678.12

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

3 of 115

July 1, 2008 - June 30, 2009

0255 East Allen County Schools

Instruction	\$42,534,214.54	ADM K-12	9,792.62
Pupils	\$3,150,857.49	Current Cost/ADM	\$6,018.26
Instruction Staff	\$1,460,036.28	Rank	217
General Administration	\$901,200.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,882,489.83	Food Service	\$0.00
Business	\$5,095,050.60	Textbooks	\$0.00
Central	\$287,474.29	Adult Ed/Sum Schl/Coaches	\$1,231,812.46
Non-Programmed	\$623,229.56	Community Service	\$43,656.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$58,934,553.40	Debt Service	\$0.00
		Total Expenditures	\$60,210,022.82

0365 Bartholomew Con School Corp

Instruction	\$41,430,863.27	ADM K-12	10,716.28
Pupils	\$4,868,396.80	Current Cost/ADM	\$5,758.58
Instruction Staff	\$1,485,811.24	Rank	274
General Administration	\$626,165.22	Fac Acq/Schl Bus	\$88,993.69
School Administration	\$4,786,911.86	Food Service	\$0.00
Business	\$7,230,439.16	Textbooks	\$205,451.00
Central	\$944,792.25	Adult Ed/Sum Schl/Coaches	\$1,758,425.67
Non-Programmed	\$337,156.33	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$25,000.00
Total Current Cost	\$61,710,536.13	Debt Service	\$0.00
		Total Expenditures	\$63,788,406.49

0370 Flat Rock-Hawcreek School Corp

Instruction	\$3,664,337.15	ADM K-12	984.50
Pupils	\$11,768.76	Current Cost/ADM	\$6,740.07
Instruction Staff	\$79,243.50	Rank	81
General Administration	(\$212,513.89)	Fac Acq/Schl Bus	\$199.50
School Administration	\$567,741.31	Food Service	\$0.00
Business	\$426,863.67	Textbooks	\$0.00
Central	\$1,375,349.72	Adult Ed/Sum Schl/Coaches	\$30.00
Non-Programmed	\$722,809.27	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,635,599.49	Debt Service	\$20.00
		Total Expenditures	\$6,635,848.99

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

4 of 115

July 1, 2008 - June 30, 2009

0395 Benton Community School Corp

Instruction	\$6,747,466.51	ADM K-12	1,779.50
Pupils	\$909,353.09	Current Cost/ADM	\$6,475.42
Instruction Staff	\$301,745.40	Rank	121
General Administration	\$316,210.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$873,844.20	Food Service	\$0.00
Business	\$2,253,934.60	Textbooks	\$0.00
Central	\$3,597.95	Adult Ed/Sum Schl/Coaches	\$100,134.46
Non-Programmed	\$116,865.75	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,523,017.63	Debt Service	\$0.00
		Total Expenditures	\$11,623,152.09

0515 Blackford County Schools

Instruction	\$8,557,943.22	ADM K-12	2,074.00
Pupils	\$834,755.94	Current Cost/ADM	\$6,483.31
Instruction Staff	\$273,123.63	Rank	119
General Administration	\$433,951.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,026,715.56	Food Service	\$0.00
Business	\$2,116,228.13	Textbooks	\$0.00
Central	\$81,865.03	Adult Ed/Sum Schl/Coaches	\$289,275.99
Non-Programmed	\$121,809.49	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,446,392.67	Debt Service	\$18,579.38
		Total Expenditures	\$13,754,248.04

0615 Western Boone Co Com Sch Dist

Instruction	\$7,271,034.36	ADM K-12	1,769.50
Pupils	\$332,379.28	Current Cost/ADM	\$6,063.92
Instruction Staff	\$208,049.36	Rank	204
General Administration	\$573,028.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$804,246.16	Food Service	\$0.00
Business	\$1,232,641.12	Textbooks	\$75,080.07
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$68,825.08
Non-Programmed	\$308,722.28	Community Service	\$7,882.14
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,730,101.38	Debt Service	\$4,675.55
		Total Expenditures	\$10,886,564.22

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

5 of 115

July 1, 2008 - June 30, 2009

0630 Zionsville Community Schools

Instruction	\$22,874,788.05	ADM K-12	5,165.45
Pupils	\$1,908,250.86	Current Cost/ADM	\$6,642.36
Instruction Staff	\$823,781.09	Rank	95
General Administration	\$821,080.94	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,359,411.92	Food Service	\$0.00
Business	\$5,075,379.43	Textbooks	\$0.00
Central	\$19,095.31	Adult Ed/Sum Schl/Coaches	\$270,703.68
Non-Programmed	\$428,998.29	Community Service	\$51,300.69
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,310,785.89	Debt Service	\$0.00
		Total Expenditures	\$34,632,790.26

0665 Lebanon Community School Corp

Instruction	\$13,603,141.73	ADM K-12	3,404.50
Pupils	\$946,328.21	Current Cost/ADM	\$6,284.75
Instruction Staff	\$521,877.69	Rank	156
General Administration	\$747,968.53	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,831,803.09	Food Service	\$0.00
Business	\$3,123,490.96	Textbooks	\$0.00
Central	\$31,999.98	Adult Ed/Sum Schl/Coaches	\$382,065.36
Non-Programmed	\$589,837.47	Community Service	\$109,925.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,396,447.66	Debt Service	\$4,469.01
		Total Expenditures	\$21,892,907.21

0670 Brown County School Corporation

Instruction	\$8,820,775.53	ADM K-12	2,130.39
Pupils	\$949,499.92	Current Cost/ADM	\$6,352.03
Instruction Staff	\$382,015.37	Rank	145
General Administration	\$397,852.61	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,144,902.55	Food Service	\$0.00
Business	\$1,593,754.08	Textbooks	\$0.00
Central	\$108,102.00	Adult Ed/Sum Schl/Coaches	\$187,004.38
Non-Programmed	\$135,406.10	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,532,308.16	Debt Service	\$0.00
		Total Expenditures	\$13,719,312.54

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

6 of 115

July 1, 2008 - June 30, 2009

0750 Carroll Consolidated Sch Corp

Instruction	\$3,391,143.53	ADM K-12	1,088.50
Pupils	\$175,523.16	Current Cost/ADM	\$5,968.02
Instruction Staff	\$90,265.58	Rank	233
General Administration	\$217,635.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$441,262.58	Food Service	\$0.00
Business	\$648,162.93	Textbooks	\$0.00
Central	\$1,065,327.93	Adult Ed/Sum Schl/Coaches	\$113,947.83
Non-Programmed	\$466,864.95	Community Service	\$9,091.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,496,185.79	Debt Service	\$24,006.94
		Total Expenditures	\$6,643,232.44

0755 Delphi Community School Corp

Instruction	\$5,663,686.53	ADM K-12	1,602.00
Pupils	\$390,355.03	Current Cost/ADM	\$6,437.98
Instruction Staff	\$292,800.67	Rank	128
General Administration	\$660,722.83	Fac Acq/Schl Bus	\$0.00
School Administration	\$893,438.90	Food Service	\$0.00
Business	\$1,429,345.53	Textbooks	\$0.00
Central	\$37,067.22	Adult Ed/Sum Schl/Coaches	\$241,313.44
Non-Programmed	\$946,229.28	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,313,645.99	Debt Service	\$0.00
		Total Expenditures	\$10,554,959.43

0775 Pioneer Regional School Corp

Instruction	\$3,409,342.57	ADM K-12	986.50
Pupils	\$239,754.18	Current Cost/ADM	\$5,881.03
Instruction Staff	\$61,686.99	Rank	249
General Administration	\$228,240.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$489,476.88	Food Service	\$0.00
Business	\$691,392.80	Textbooks	\$0.00
Central	\$20,095.10	Adult Ed/Sum Schl/Coaches	\$122,040.58
Non-Programmed	\$661,651.84	Community Service	\$25,666.81
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,801,640.37	Debt Service	\$154.72
		Total Expenditures	\$5,949,502.48

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

7 of 115

July 1, 2008 - June 30, 2009

0815 Southeastern School Corp

Instruction	\$5,978,429.08	ADM K-12	1,523.00
Pupils	\$143,526.02	Current Cost/ADM	\$5,927.68
Instruction Staff	\$271,653.72	Rank	239
General Administration	\$231,380.66	Fac Acq/Schl Bus	\$0.00
School Administration	\$610,965.00	Food Service	\$0.00
Business	\$998,665.09	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$316,141.49
Non-Programmed	\$793,241.24	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,027,860.81	Debt Service	\$0.00
		Total Expenditures	\$9,344,002.30

0875 Logansport Community Sch Corp

Instruction	\$14,227,665.06	ADM K-12	4,058.60
Pupils	\$761,489.99	Current Cost/ADM	\$6,295.04
Instruction Staff	\$752,566.16	Rank	155
General Administration	\$420,953.00	Fac Acq/Schl Bus	\$27,664.23
School Administration	\$2,274,264.06	Food Service	\$0.00
Business	\$4,190,362.44	Textbooks	\$0.00
Central	\$55,120.21	Adult Ed/Sum Schl/Coaches	\$457,979.02
Non-Programmed	\$2,866,643.24	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$555,444.37
Total Current Cost	\$25,549,064.16	Debt Service	\$0.00
		Total Expenditures	\$26,590,151.78

0940 West Clark Community Schools

Instruction	\$14,988,308.58	ADM K-12	3,819.29
Pupils	\$598,210.93	Current Cost/ADM	\$5,494.83
Instruction Staff	\$408,849.19	Rank	309
General Administration	\$525,599.48	Fac Acq/Schl Bus	\$480,406.41
School Administration	\$1,692,533.66	Food Service	\$0.00
Business	\$1,913,629.81	Textbooks	\$0.00
Central	\$178,984.61	Adult Ed/Sum Schl/Coaches	\$536,794.83
Non-Programmed	\$680,241.39	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,986,357.65	Debt Service	\$0.00
		Total Expenditures	\$22,003,558.89

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

8 of 115

July 1, 2008 - June 30, 2009

1000 Clarksville Com School Corp

Instruction	\$6,165,743.48	ADM K-12	1,368.00
Pupils	\$341,193.53	Current Cost/ADM	\$7,039.70
Instruction Staff	\$239,816.63	Rank	51
General Administration	\$313,544.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,062,852.74	Food Service	\$0.00
Business	\$1,085,685.33	Textbooks	\$20,000.00
Central	\$668.00	Adult Ed/Sum Schl/Coaches	\$110,358.03
Non-Programmed	\$420,802.45	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,630,306.94	Debt Service	\$0.00
		Total Expenditures	\$9,760,664.97

1010 Greater Clark County Schools

Instruction	\$48,116,970.72	ADM K-12	10,412.87
Pupils	\$1,973,969.70	Current Cost/ADM	\$6,186.23
Instruction Staff	\$1,977,373.80	Rank	174
General Administration	\$697,009.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,940,984.71	Food Service	\$0.00
Business	\$5,869,686.69	Textbooks	\$0.00
Central	\$473,166.23	Adult Ed/Sum Schl/Coaches	\$1,005,183.07
Non-Programmed	\$1,367,275.57	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$64,416,436.92	Debt Service	\$0.00
		Total Expenditures	\$65,421,619.99

1125 Clay Community Schools

Instruction	\$19,587,730.63	ADM K-12	4,359.48
Pupils	\$771,819.12	Current Cost/ADM	\$6,081.12
Instruction Staff	\$625,837.14	Rank	199
General Administration	\$654,131.51	Fac Acq/Schl Bus	\$1,045.00
School Administration	\$1,979,629.91	Food Service	\$0.00
Business	\$2,814,566.51	Textbooks	\$0.00
Central	\$68,084.55	Adult Ed/Sum Schl/Coaches	\$387,862.43
Non-Programmed	\$8,735.77	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$26,510,535.14	Debt Service	\$0.00
		Total Expenditures	\$26,899,442.57

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

9 of 115

July 1, 2008 - June 30, 2009

1150 Clinton Central School Corp

Instruction	\$4,844,050.84	ADM K-12	995.30
Pupils	\$240,462.06	Current Cost/ADM	\$6,547.13
Instruction Staff	\$83,381.73	Rank	111
General Administration	\$226,957.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$522,120.43	Food Service	\$0.00
Business	\$399,508.88	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$162,838.36
Non-Programmed	\$199,874.40	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,516,355.59	Debt Service	\$0.00
		Total Expenditures	\$6,679,193.95

1160 Clinton Prairie School Corp

Instruction	\$4,155,433.32	ADM K-12	958.00
Pupils	\$333,242.46	Current Cost/ADM	\$6,351.94
Instruction Staff	\$109,461.01	Rank	146
General Administration	\$251,868.97	Fac Acq/Schl Bus	\$0.00
School Administration	\$447,489.14	Food Service	\$0.00
Business	\$738,007.06	Textbooks	\$0.00
Central	\$40.95	Adult Ed/Sum Schl/Coaches	\$98,854.92
Non-Programmed	\$49,614.39	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,085,157.30	Debt Service	\$0.00
		Total Expenditures	\$6,184,012.22

1170 Community Schools of Frankfort

Instruction	\$12,624,322.03	ADM K-12	3,034.00
Pupils	\$1,337,270.29	Current Cost/ADM	\$6,399.22
Instruction Staff	\$447,344.87	Rank	138
General Administration	\$353,207.33	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,471,073.99	Food Service	\$0.00
Business	\$2,501,583.42	Textbooks	\$0.00
Central	\$312,042.25	Adult Ed/Sum Schl/Coaches	\$440,205.80
Non-Programmed	\$368,378.11	Community Service	\$4,234.14
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,415,222.29	Debt Service	\$0.00
		Total Expenditures	\$19,859,662.23

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

10 of 115

July 1, 2008 - June 30, 2009

1180 Rossville Con School District

Instruction	\$3,624,863.58	ADM K-12	968.00
Pupils	\$130,437.71	Current Cost/ADM	\$5,681.02
Instruction Staff	\$81,723.08	Rank	287
General Administration	\$444,233.18	Fac Acq/Schl Bus	\$0.00
School Administration	\$359,220.51	Food Service	\$0.00
Business	\$689,655.20	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$69,765.00
Non-Programmed	\$169,090.29	Community Service	\$1,240.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,499,223.55	Debt Service	\$0.00
		Total Expenditures	\$5,570,228.55

1300 Crawford Co Com School Corp

Instruction	\$7,203,341.33	ADM K-12	1,618.00
Pupils	\$302,567.56	Current Cost/ADM	\$6,907.35
Instruction Staff	\$211,945.01	Rank	62
General Administration	\$476,153.59	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,175,741.01	Food Service	\$0.00
Business	\$1,060,853.36	Textbooks	\$0.00
Central	\$5,120.06	Adult Ed/Sum Schl/Coaches	\$181,872.47
Non-Programmed	\$740,369.37	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,176,091.29	Debt Service	\$0.00
		Total Expenditures	\$11,357,963.76

1315 Barr-Reeve Com Schools Inc

Instruction	\$2,978,047.41	ADM K-12	710.50
Pupils	\$100,910.64	Current Cost/ADM	\$6,653.23
Instruction Staff	\$88,977.29	Rank	94
General Administration	\$285,586.07	Fac Acq/Schl Bus	\$0.00
School Administration	\$404,777.61	Food Service	\$0.00
Business	\$453,415.16	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$132,168.68
Non-Programmed	\$415,407.26	Community Service	\$16,943.30
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,727,121.44	Debt Service	\$0.00
		Total Expenditures	\$4,876,233.42

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

11 of 115

July 1, 2008 - June 30, 2009

1375 North Daviess Com Schools

Instruction	\$4,374,128.32	ADM K-12	1,053.50
Pupils	\$187,486.93	Current Cost/ADM	\$7,163.47
Instruction Staff	\$101,707.15	Rank	41
General Administration	\$204,205.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$505,930.49	Food Service	\$0.00
Business	\$1,109,063.23	Textbooks	\$0.00
Central	\$1,100.00	Adult Ed/Sum Schl/Coaches	\$158,183.26
Non-Programmed	\$1,063,094.27	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,546,715.86	Debt Service	\$0.00
		Total Expenditures	\$7,704,899.12

1405 Washington Com Schools

Instruction	\$9,888,154.50	ADM K-12	2,334.71
Pupils	\$630,490.53	Current Cost/ADM	\$6,740.33
Instruction Staff	\$362,361.57	Rank	80
General Administration	\$304,860.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,302,427.98	Food Service	\$0.00
Business	\$1,678,934.75	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$148,667.20
Non-Programmed	\$1,569,485.84	Community Service	\$600.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,736,715.92	Debt Service	\$0.00
		Total Expenditures	\$15,885,983.12

1560 Sunman-Dearborn Com Sch Corp

Instruction	\$16,965,933.49	ADM K-12	4,149.98
Pupils	\$1,066,808.76	Current Cost/ADM	\$6,072.92
Instruction Staff	\$688,714.67	Rank	201
General Administration	\$712,047.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,691,617.47	Food Service	\$0.00
Business	\$3,392,776.03	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$160,976.96
Non-Programmed	\$684,584.67	Community Service	\$56,850.96
Other	\$0.00	Non-Programmed	\$3,819.20
Total Current Cost	\$25,202,482.22	Debt Service	\$0.00
		Total Expenditures	\$25,424,129.34

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

12 of 115

July 1, 2008 - June 30, 2009

1600 South Dearborn Com School Corp

Instruction	\$11,273,634.92	ADM K-12	2,906.50
Pupils	\$434,386.64	Current Cost/ADM	\$5,883.78
Instruction Staff	\$357,881.82	Rank	247
General Administration	\$250,696.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,080,216.52	Food Service	\$0.00
Business	\$2,301,872.45	Textbooks	\$0.00
Central	\$278,749.49	Adult Ed/Sum Schl/Coaches	\$309,849.82
Non-Programmed	\$1,123,774.77	Community Service	\$26,316.74
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,101,212.61	Debt Service	\$0.00
		Total Expenditures	\$17,437,379.17

1620 Lawrenceburg Com School Corp

Instruction	\$6,676,968.13	ADM K-12	1,595.50
Pupils	\$498,939.25	Current Cost/ADM	\$7,084.69
Instruction Staff	\$326,034.28	Rank	47
General Administration	\$369,944.63	Fac Acq/Schl Bus	\$41,741.29
School Administration	\$1,118,478.78	Food Service	\$0.00
Business	\$1,692,534.66	Textbooks	\$0.00
Central	\$55.00	Adult Ed/Sum Schl/Coaches	\$335,996.47
Non-Programmed	\$620,670.74	Community Service	\$817.79
Other	\$0.00	Non-Programmed	\$2,098.00
Total Current Cost	\$11,303,625.47	Debt Service	\$0.00
		Total Expenditures	\$11,684,279.02

1655 Decatur County Com Schools

Instruction	\$8,834,696.52	ADM K-12	2,154.50
Pupils	\$581,209.70	Current Cost/ADM	\$5,875.39
Instruction Staff	\$317,819.60	Rank	251
General Administration	\$402,849.92	Fac Acq/Schl Bus	\$8,748.34
School Administration	\$824,097.38	Food Service	\$0.00
Business	\$1,484,257.45	Textbooks	\$0.00
Central	\$86.40	Adult Ed/Sum Schl/Coaches	\$146,389.88
Non-Programmed	\$213,507.36	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,658,524.33	Debt Service	\$0.00
		Total Expenditures	\$12,813,662.55

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

13 of 115

July 1, 2008 - June 30, 2009

1730 Greensburg Community Schools

Instruction	\$8,799,907.00	ADM K-12	2,119.24
Pupils	\$417,936.51	Current Cost/ADM	\$6,037.03
Instruction Staff	\$75,379.90	Rank	211
General Administration	\$443,364.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,151,118.55	Food Service	\$0.00
Business	\$1,707,939.34	Textbooks	\$0.00
Central	\$88.00	Adult Ed/Sum Schl/Coaches	\$29,846.79
Non-Programmed	\$198,179.77	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,793,913.54	Debt Service	\$0.00
		Total Expenditures	\$12,823,760.33

1805 DeKalb Co Eastern Com Sch Dist

Instruction	\$5,148,497.69	ADM K-12	1,456.00
Pupils	\$324,061.52	Current Cost/ADM	\$6,297.80
Instruction Staff	\$222,978.86	Rank	154
General Administration	\$392,436.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$621,930.32	Food Service	\$0.00
Business	\$1,292,634.88	Textbooks	\$0.00
Central	\$911,918.68	Adult Ed/Sum Schl/Coaches	\$150,633.61
Non-Programmed	\$255,132.64	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,169,591.50	Debt Service	\$0.00
		Total Expenditures	\$9,320,225.11

1820 Garrett-Keyser-Butler Com

Instruction	\$6,539,266.78	ADM K-12	1,713.00
Pupils	\$485,762.84	Current Cost/ADM	\$6,072.22
Instruction Staff	\$290,025.93	Rank	202
General Administration	\$390,760.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$926,059.65	Food Service	\$0.00
Business	\$1,383,953.56	Textbooks	\$0.00
Central	\$488.78	Adult Ed/Sum Schl/Coaches	\$241,740.12
Non-Programmed	\$385,395.90	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,401,713.93	Debt Service	\$0.00
		Total Expenditures	\$10,643,454.05

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

14 of 115

July 1, 2008 - June 30, 2009

1835 DeKalb Co Ctl United Sch Dist

Instruction	\$16,505,941.15	ADM K-12	3,920.00
Pupils	\$1,707,677.48	Current Cost/ADM	\$6,275.74
Instruction Staff	\$622,090.29	Rank	159
General Administration	\$797,502.78	Fac Acq/Schl Bus	\$3,924.00
School Administration	\$1,972,560.15	Food Service	\$0.00
Business	\$2,707,628.30	Textbooks	\$399.00
Central	\$3,207.00	Adult Ed/Sum Schl/Coaches	\$173,326.82
Non-Programmed	\$284,302.03	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,600,909.18	Debt Service	\$0.00
		Total Expenditures	\$24,778,559.00

1875 Delaware Community School Corp

Instruction	\$10,590,767.67	ADM K-12	2,664.50
Pupils	\$688,918.91	Current Cost/ADM	\$6,083.08
Instruction Staff	\$365,753.12	Rank	198
General Administration	\$435,028.60	Fac Acq/Schl Bus	\$83,260.62
School Administration	\$1,359,421.90	Food Service	\$6,942.16
Business	\$2,090,222.22	Textbooks	\$0.00
Central	\$559.03	Adult Ed/Sum Schl/Coaches	\$309,196.12
Non-Programmed	\$677,700.14	Community Service	\$11,021.46
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,208,371.59	Debt Service	\$0.00
		Total Expenditures	\$16,618,791.95

1885 Wes-Del Community Schools

Instruction	\$2,963,789.41	ADM K-12	797.50
Pupils	\$300,965.91	Current Cost/ADM	\$6,539.67
Instruction Staff	\$159,743.50	Rank	113
General Administration	\$200,331.20	Fac Acq/Schl Bus	\$0.00
School Administration	\$522,370.42	Food Service	\$0.00
Business	\$654,819.95	Textbooks	\$0.00
Central	\$17,846.68	Adult Ed/Sum Schl/Coaches	\$77,739.42
Non-Programmed	\$395,517.38	Community Service	\$533.66
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,215,384.45	Debt Service	\$1,100,000.00
		Total Expenditures	\$6,393,657.53

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

15 of 115

July 1, 2008 - June 30, 2009

1895 Liberty-Perry Com School Corp

Instruction	\$4,237,515.85	ADM K-12	1,061.50
Pupils	\$484,313.19	Current Cost/ADM	\$6,107.63
Instruction Staff	\$105,902.39	Rank	193
General Administration	\$256,274.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$595,274.93	Food Service	\$0.00
Business	\$580,194.48	Textbooks	\$0.00
Central	\$7,320.29	Adult Ed/Sum Schl/Coaches	\$94,196.07
Non-Programmed	\$216,455.97	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,483,251.35	Debt Service	\$600,000.00
		Total Expenditures	\$7,177,447.42

1900 Cowan Community School Corp

Instruction	\$2,451,647.18	ADM K-12	696.50
Pupils	\$303,924.78	Current Cost/ADM	\$6,054.48
Instruction Staff	\$81,354.11	Rank	206
General Administration	\$245,863.53	Fac Acq/Schl Bus	\$0.00
School Administration	\$352,058.96	Food Service	\$0.00
Business	\$486,078.15	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$72,861.07
Non-Programmed	\$296,017.79	Community Service	\$25,867.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,216,944.50	Debt Service	\$0.00
		Total Expenditures	\$4,315,673.48

1910 Yorktown Community Schools

Instruction	\$7,408,858.71	ADM K-12	2,189.00
Pupils	\$432,719.94	Current Cost/ADM	\$5,233.60
Instruction Staff	\$169,247.39	Rank	324
General Administration	\$586,770.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$908,437.85	Food Service	\$0.00
Business	\$1,648,619.58	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$238,981.88
Non-Programmed	\$301,688.80	Community Service	\$35,362.69
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,456,342.90	Debt Service	\$0.00
		Total Expenditures	\$11,730,687.47

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

16 of 115

July 1, 2008 - June 30, 2009

1940 Daleville Community Schools

Instruction	\$2,150,469.59	ADM K-12	664.00
Pupils	\$124,126.21	Current Cost/ADM	\$5,973.84
Instruction Staff	\$115,032.96	Rank	232
General Administration	\$310,361.57	Fac Acq/Schl Bus	\$0.00
School Administration	\$431,270.94	Food Service	\$2,670.56
Business	\$635,679.93	Textbooks	\$0.00
Central	\$38,867.48	Adult Ed/Sum Schl/Coaches	\$80,069.88
Non-Programmed	\$160,823.73	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,966,632.41	Debt Service	\$5,091.00
		Total Expenditures	\$4,054,463.85

1970 Muncie Community Schools

Instruction	\$32,296,164.76	ADM K-12	6,953.02
Pupils	\$1,682,603.21	Current Cost/ADM	\$7,762.32
Instruction Staff	\$1,696,174.88	Rank	19
General Administration	\$815,071.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,524,597.10	Food Service	\$0.00
Business	\$7,461,318.77	Textbooks	\$0.00
Central	\$343,725.68	Adult Ed/Sum Schl/Coaches	\$920,098.50
Non-Programmed	\$7,151,924.35	Community Service	\$66,004.39
Other	\$0.00	Non-Programmed	\$30,728.81
Total Current Cost	\$53,971,579.88	Debt Service	\$0.00
		Total Expenditures	\$54,988,411.58

2040 Northeast Dubois Co Sch Corp

Instruction	\$4,366,457.99	ADM K-12	938.00
Pupils	\$123,724.31	Current Cost/ADM	\$6,342.21
Instruction Staff	\$125,530.71	Rank	148
General Administration	\$364,147.97	Fac Acq/Schl Bus	\$0.00
School Administration	\$361,577.86	Food Service	\$0.00
Business	\$506,343.14	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$27,213.36
Non-Programmed	\$101,214.27	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,948,996.25	Debt Service	\$0.00
		Total Expenditures	\$5,976,209.61

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

17 of 115

July 1, 2008 - June 30, 2009

2100 Southeast Dubois Co Sch Corp

Instruction	\$5,653,997.72	ADM K-12	1,336.50
Pupils	\$249,606.22	Current Cost/ADM	\$6,034.67
Instruction Staff	\$251,958.42	Rank	212
General Administration	\$268,168.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$591,339.22	Food Service	\$0.00
Business	\$825,756.23	Textbooks	\$0.00
Central	\$3,125.00	Adult Ed/Sum Schl/Coaches	\$164,265.71
Non-Programmed	\$221,387.73	Community Service	\$118,760.69
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,065,338.84	Debt Service	\$0.00
		Total Expenditures	\$8,348,365.24

2110 Southwest Dubois Co Sch Corp

Instruction	\$7,199,681.22	ADM K-12	1,688.50
Pupils	\$286,393.42	Current Cost/ADM	\$6,222.12
Instruction Staff	\$327,384.55	Rank	165
General Administration	\$291,405.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$872,296.54	Food Service	\$0.00
Business	\$1,385,120.17	Textbooks	\$0.00
Central	\$520.00	Adult Ed/Sum Schl/Coaches	\$281,272.11
Non-Programmed	\$143,249.85	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,506,051.52	Debt Service	\$1,863.00
		Total Expenditures	\$10,789,186.63

2120 Greater Jasper Con Schs

Instruction	\$11,960,678.18	ADM K-12	3,090.02
Pupils	\$564,474.36	Current Cost/ADM	\$5,349.64
Instruction Staff	\$308,543.15	Rank	318
General Administration	\$479,093.62	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,121,503.95	Food Service	\$0.00
Business	\$1,801,362.26	Textbooks	\$0.00
Central	\$729.04	Adult Ed/Sum Schl/Coaches	\$127,103.08
Non-Programmed	\$294,095.68	Community Service	\$7,008.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,530,480.24	Debt Service	\$0.00
		Total Expenditures	\$16,664,591.32

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

18 of 115

July 1, 2008 - June 30, 2009

2155 Fairfield Community Schools

Instruction	\$7,751,254.05	ADM K-12	2,000.17
Pupils	\$279,563.17	Current Cost/ADM	\$5,603.44
Instruction Staff	\$137,124.69	Rank	300
General Administration	\$405,556.25	Fac Acq/Schl Bus	\$1,822.36
School Administration	\$931,202.75	Food Service	\$0.00
Business	\$1,329,398.77	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$253,785.18
Non-Programmed	\$373,736.79	Community Service	\$2,486.71
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,207,836.47	Debt Service	\$0.00
		Total Expenditures	\$11,465,930.72

2260 Baugo Community Schools

Instruction	\$6,795,246.41	ADM K-12	1,912.50
Pupils	\$228,919.07	Current Cost/ADM	\$5,449.68
Instruction Staff	\$135,861.53	Rank	312
General Administration	\$611,495.94	Fac Acq/Schl Bus	\$0.00
School Administration	\$871,049.81	Food Service	\$0.00
Business	\$1,378,744.52	Textbooks	\$16,645.78
Central	\$40,282.76	Adult Ed/Sum Schl/Coaches	\$228,455.03
Non-Programmed	\$360,912.44	Community Service	\$32,464.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,422,512.48	Debt Service	\$0.00
		Total Expenditures	\$10,700,077.49

2270 Concord Community Schools

Instruction	\$18,590,334.74	ADM K-12	4,461.09
Pupils	\$1,284,233.93	Current Cost/ADM	\$6,000.29
Instruction Staff	\$766,077.95	Rank	227
General Administration	\$585,965.58	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,582,301.59	Food Service	\$0.00
Business	\$3,007,196.08	Textbooks	\$0.00
Central	\$4,870.02	Adult Ed/Sum Schl/Coaches	\$660,709.17
Non-Programmed	\$946,833.63	Community Service	\$136,618.78
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$26,767,813.52	Debt Service	\$0.00
		Total Expenditures	\$27,565,141.47

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

19 of 115

July 1, 2008 - June 30, 2009

2275 Middlebury Community Schools

Instruction	\$13,613,569.53	ADM K-12	4,086.36
Pupils	\$925,171.83	Current Cost/ADM	\$5,300.20
Instruction Staff	\$610,787.39	Rank	322
General Administration	\$621,588.53	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,896,563.96	Food Service	\$0.00
Business	\$2,935,805.74	Textbooks	\$0.00
Central	\$49,306.14	Adult Ed/Sum Schl/Coaches	\$507,478.58
Non-Programmed	\$1,005,739.49	Community Service	\$9,267.99
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,658,532.61	Debt Service	\$0.00
		Total Expenditures	\$22,175,279.18

2285 Wa-Nee Community Schools

Instruction	\$10,376,863.55	ADM K-12	3,088.00
Pupils	\$765,718.19	Current Cost/ADM	\$5,184.68
Instruction Staff	\$505,940.93	Rank	327
General Administration	\$312,280.09	Fac Acq/Schl Bus	\$2,000.00
School Administration	\$1,133,021.62	Food Service	\$0.00
Business	\$1,731,822.24	Textbooks	\$0.00
Central	\$3,505.00	Adult Ed/Sum Schl/Coaches	\$434,574.46
Non-Programmed	\$1,181,137.43	Community Service	\$26,355.28
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,010,289.05	Debt Service	\$0.00
		Total Expenditures	\$16,473,218.79

2305 Elkhart Community Schools

Instruction	\$52,928,843.21	ADM K-12	12,687.59
Pupils	\$4,701,087.38	Current Cost/ADM	\$6,138.93
Instruction Staff	\$1,901,399.31	Rank	183
General Administration	\$900,375.16	Fac Acq/Schl Bus	\$8,300.00
School Administration	\$6,576,229.33	Food Service	\$0.00
Business	\$8,226,256.05	Textbooks	\$0.00
Central	\$347,563.98	Adult Ed/Sum Schl/Coaches	\$2,004,036.27
Non-Programmed	\$2,306,438.66	Community Service	\$306,091.10
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$77,888,193.08	Debt Service	\$0.00
		Total Expenditures	\$80,206,620.45

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

20 of 115

July 1, 2008 - June 30, 2009

2315 Goshen Community Schools

Instruction	\$26,110,999.35	ADM K-12	6,004.97
Pupils	\$1,833,448.90	Current Cost/ADM	\$6,452.76
Instruction Staff	\$764,326.83	Rank	126
General Administration	\$897,194.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,759,827.17	Food Service	\$0.00
Business	\$4,096,910.96	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$969,068.12
Non-Programmed	\$2,285,915.89	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$38,748,623.59	Debt Service	\$0.00
		Total Expenditures	\$39,717,691.71

2395 Fayette County School Corp

Instruction	\$16,172,550.04	ADM K-12	3,887.12
Pupils	\$951,386.64	Current Cost/ADM	\$6,424.45
Instruction Staff	\$425,245.95	Rank	131
General Administration	\$717,948.43	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,034,723.49	Food Service	\$0.00
Business	\$3,487,837.50	Textbooks	\$0.00
Central	\$144,592.15	Adult Ed/Sum Schl/Coaches	\$393,661.82
Non-Programmed	\$1,038,334.34	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,972,618.54	Debt Service	\$0.00
		Total Expenditures	\$25,366,280.36

2400 New Albany-Floyd Co Con Sch

Instruction	\$46,219,816.38	ADM K-12	11,332.47
Pupils	\$3,678,878.67	Current Cost/ADM	\$6,195.78
Instruction Staff	\$2,077,755.51	Rank	172
General Administration	\$984,020.04	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,418,329.78	Food Service	\$0.00
Business	\$9,507,685.65	Textbooks	\$0.00
Central	\$614,487.12	Adult Ed/Sum Schl/Coaches	\$2,159,000.84
Non-Programmed	\$1,712,531.36	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$70,213,504.51	Debt Service	\$0.00
		Total Expenditures	\$72,372,505.35

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

21 of 115

July 1, 2008 - June 30, 2009

2435 Attica Consolidated Sch Corp

Instruction	\$3,488,717.35	ADM K-12	847.50
Pupils	\$258,973.18	Current Cost/ADM	\$6,387.28
Instruction Staff	\$144,312.30	Rank	139
General Administration	\$250,247.61	Fac Acq/Schl Bus	\$0.00
School Administration	\$366,840.89	Food Service	\$0.00
Business	\$593,640.74	Textbooks	\$15,000.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$62,156.70
Non-Programmed	\$310,488.62	Community Service	\$82,459.32
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,413,220.69	Debt Service	\$602,752.00
		Total Expenditures	\$6,175,588.71

2440 Covington Community Sch Corp

Instruction	\$2,985,421.68	ADM K-12	902.04
Pupils	\$245,511.59	Current Cost/ADM	\$5,800.82
Instruction Staff	\$157,812.69	Rank	264
General Administration	\$341,308.67	Fac Acq/Schl Bus	\$36,081.69
School Administration	\$677,058.86	Food Service	\$0.00
Business	\$431,661.88	Textbooks	\$0.00
Central	\$61,133.98	Adult Ed/Sum Schl/Coaches	\$221,203.86
Non-Programmed	\$332,665.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,232,574.35	Debt Service	\$0.00
		Total Expenditures	\$5,489,859.90

2455 Southeast Fountain School Corp

Instruction	\$4,362,592.11	ADM K-12	1,269.00
Pupils	\$313,524.60	Current Cost/ADM	\$5,488.09
Instruction Staff	\$195,650.76	Rank	310
General Administration	\$226,139.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$513,469.91	Food Service	\$0.00
Business	\$909,570.80	Textbooks	\$0.00
Central	\$18,904.10	Adult Ed/Sum Schl/Coaches	\$146,521.96
Non-Programmed	\$424,537.53	Community Service	\$1,238.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,964,389.76	Debt Service	\$275.00
		Total Expenditures	\$7,112,425.42

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

22 of 115

July 1, 2008 - June 30, 2009

2475 Franklin County Com Sch Corp

Instruction	\$12,016,167.41	ADM K-12	2,876.22
Pupils	\$678,128.30	Current Cost/ADM	\$5,800.99
Instruction Staff	\$517,726.00	Rank	263
General Administration	\$320,288.04	Fac Acq/Schl Bus	\$0.00
School Administration	\$914,091.60	Food Service	\$0.00
Business	\$1,423,698.55	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$263,056.13
Non-Programmed	\$814,820.91	Community Service	\$2,398.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,684,920.81	Debt Service	\$0.00
		Total Expenditures	\$16,950,374.94

2645 Rochester Community Sch Corp

Instruction	\$6,231,814.07	ADM K-12	1,823.31
Pupils	\$497,539.78	Current Cost/ADM	\$5,984.80
Instruction Staff	\$288,133.86	Rank	231
General Administration	\$683,523.34	Fac Acq/Schl Bus	\$0.00
School Administration	\$914,277.29	Food Service	\$0.00
Business	\$1,088,904.13	Textbooks	\$9,260.41
Central	\$20,682.56	Adult Ed/Sum Schl/Coaches	\$186,977.15
Non-Programmed	\$1,187,264.49	Community Service	\$16,259.44
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,912,139.52	Debt Service	\$0.00
		Total Expenditures	\$11,124,636.52

2650 Caston School Corporation

Instruction	\$2,922,796.13	ADM K-12	762.50
Pupils	\$172,143.34	Current Cost/ADM	\$6,573.79
Instruction Staff	\$123,167.70	Rank	104
General Administration	\$317,290.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$413,204.69	Food Service	\$6,240.00
Business	\$713,434.17	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$129,824.16
Non-Programmed	\$350,478.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,012,514.50	Debt Service	\$0.00
		Total Expenditures	\$5,148,578.66

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

23 of 115

July 1, 2008 - June 30, 2009

2725 East Gibson School Corporation

Instruction	\$4,729,828.42	ADM K-12	958.50
Pupils	\$117,946.91	Current Cost/ADM	\$7,474.95
Instruction Staff	\$109,602.89	Rank	30
General Administration	\$227,778.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$572,047.41	Food Service	\$80,390.80
Business	\$1,140,121.55	Textbooks	\$0.00
Central	\$887.50	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$266,529.02	Community Service	\$4,490.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,164,742.56	Debt Service	\$0.00
		Total Expenditures	\$7,249,624.06

2735 North Gibson School Corp

Instruction	\$9,810,524.12	ADM K-12	2,026.00
Pupils	\$330,834.50	Current Cost/ADM	\$6,259.05
Instruction Staff	\$159,423.75	Rank	160
General Administration	\$412,044.51	Fac Acq/Schl Bus	\$0.00
School Administration	\$568,391.03	Food Service	\$0.00
Business	\$964,803.24	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$186,861.70
Non-Programmed	\$434,822.93	Community Service	\$70,853.56
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,680,844.08	Debt Service	\$0.00
		Total Expenditures	\$12,938,559.34

2765 South Gibson School Corp

Instruction	\$7,231,143.39	ADM K-12	1,958.80
Pupils	\$292,718.96	Current Cost/ADM	\$5,337.92
Instruction Staff	\$136,779.90	Rank	320
General Administration	\$223,939.08	Fac Acq/Schl Bus	\$0.00
School Administration	\$748,609.04	Food Service	\$0.00
Business	\$1,425,733.43	Textbooks	\$0.00
Central	\$1,064.00	Adult Ed/Sum Schl/Coaches	\$245,485.89
Non-Programmed	\$395,937.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,455,925.40	Debt Service	\$0.00
		Total Expenditures	\$10,701,411.29

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

24 of 115

July 1, 2008 - June 30, 2009

2815 Eastbrook Community Sch Corp

Instruction	\$5,117,071.62	ADM K-12	1,666.26
Pupils	\$496,939.77	Current Cost/ADM	\$5,934.34
Instruction Staff	\$160,377.95	Rank	235
General Administration	\$231,627.89	Fac Acq/Schl Bus	\$151,444.00
School Administration	\$793,502.47	Food Service	\$0.00
Business	\$1,029,790.17	Textbooks	\$0.00
Central	\$1,777,476.16	Adult Ed/Sum Schl/Coaches	\$185,688.17
Non-Programmed	\$281,368.87	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,888,154.90	Debt Service	\$8,415.24
		Total Expenditures	\$10,233,702.31

2825 Madison-Grant United Sch Corp

Instruction	\$4,678,143.71	ADM K-12	1,480.00
Pupils	\$213,066.76	Current Cost/ADM	\$6,231.18
Instruction Staff	\$188,363.86	Rank	163
General Administration	\$222,530.11	Fac Acq/Schl Bus	\$30,460.32
School Administration	\$700,382.11	Food Service	\$0.00
Business	\$1,250,383.24	Textbooks	\$24,176.80
Central	\$1,567,006.25	Adult Ed/Sum Schl/Coaches	\$10,222.70
Non-Programmed	\$402,274.78	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,222,150.82	Debt Service	\$0.00
		Total Expenditures	\$9,287,010.64

2855 Mississinewa Community School Corp

Instruction	\$9,103,098.19	ADM K-12	2,122.50
Pupils	\$380,718.21	Current Cost/ADM	\$6,460.88
Instruction Staff	\$243,291.87	Rank	124
General Administration	\$621,477.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,311,870.87	Food Service	\$0.00
Business	\$1,694,339.90	Textbooks	\$0.00
Central	\$183,844.66	Adult Ed/Sum Schl/Coaches	\$201,770.64
Non-Programmed	\$174,568.98	Community Service	\$15,294.89
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,713,210.45	Debt Service	\$0.00
		Total Expenditures	\$13,930,275.98

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

25 of 115

July 1, 2008 - June 30, 2009

2865 Marion Community Schools

Instruction	\$13,386,230.72	ADM K-12	4,526.50
Pupils	\$1,861,586.59	Current Cost/ADM	\$7,957.80
Instruction Staff	\$444,096.34	Rank	11
General Administration	\$1,020,976.40	Fac Acq/Schl Bus	\$313,115.77
School Administration	\$2,396,050.19	Food Service	\$0.00
Business	\$15,367,618.32	Textbooks	\$0.00
Central	\$1,405,054.07	Adult Ed/Sum Schl/Coaches	\$1,025,642.65
Non-Programmed	\$139,358.88	Community Service	\$3,400.47
Other	\$0.00	Non-Programmed	\$206,204.07
Total Current Cost	\$36,020,971.51	Debt Service	\$107,429.33
		Total Expenditures	\$37,676,763.80

2920 Bloomfield School District

Instruction	\$4,305,251.72	ADM K-12	1,051.00
Pupils	\$263,458.83	Current Cost/ADM	\$5,997.62
Instruction Staff	\$105,145.38	Rank	228
General Administration	\$232,171.61	Fac Acq/Schl Bus	\$0.00
School Administration	\$514,573.06	Food Service	\$87,878.80
Business	\$718,478.52	Textbooks	\$0.00
Central	\$598.00	Adult Ed/Sum Schl/Coaches	\$87,772.05
Non-Programmed	\$163,822.13	Community Service	\$27,259.21
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,303,499.25	Debt Service	\$0.00
		Total Expenditures	\$6,506,409.31

2940 Eastern Greene Schools

Instruction	\$5,520,194.42	ADM K-12	1,259.50
Pupils	\$438,613.31	Current Cost/ADM	\$6,919.12
Instruction Staff	\$136,744.08	Rank	61
General Administration	\$302,443.08	Fac Acq/Schl Bus	\$12,320.00
School Administration	\$641,629.48	Food Service	\$0.00
Business	\$1,236,754.94	Textbooks	\$0.00
Central	\$117,320.81	Adult Ed/Sum Schl/Coaches	\$177,685.55
Non-Programmed	\$320,926.79	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,714,626.91	Debt Service	\$0.00
		Total Expenditures	\$8,904,632.46

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

2950 Linton-Stockton School Corp

Instruction	\$5,447,100.62	ADM K-12	1,262.00
Pupils	\$334,168.91	Current Cost/ADM	\$6,455.73
Instruction Staff	\$180,850.86	Rank	125
General Administration	\$217,256.84	Fac Acq/Schl Bus	\$0.00
School Administration	\$662,271.44	Food Service	\$0.00
Business	\$970,328.01	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$139,844.01
Non-Programmed	\$335,154.17	Community Service	\$5,279.64
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,147,130.85	Debt Service	\$0.00
		Total Expenditures	\$8,292,254.50

2960 M S D Shakamak Schools

Instruction	\$3,863,505.88	ADM K-12	853.00
Pupils	\$102,414.59	Current Cost/ADM	\$6,610.33
Instruction Staff	\$135,328.00	Rank	101
General Administration	\$326,298.95	Fac Acq/Schl Bus	\$13,436.00
School Administration	\$386,331.44	Food Service	\$0.00
Business	\$597,631.38	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$54,463.09
Non-Programmed	\$227,102.58	Community Service	\$883.30
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,638,612.82	Debt Service	\$0.00
		Total Expenditures	\$5,707,395.21

2980 White River Valley Sch Dist

Instruction	\$4,472,373.94	ADM K-12	815.00
Pupils	\$159,229.51	Current Cost/ADM	\$7,843.16
Instruction Staff	\$74,853.41	Rank	14
General Administration	\$180,389.19	Fac Acq/Schl Bus	\$0.00
School Administration	\$579,081.89	Food Service	\$0.00
Business	\$755,919.55	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$84,922.72
Non-Programmed	\$170,327.80	Community Service	\$12,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,392,175.29	Debt Service	\$10,485.56
		Total Expenditures	\$6,499,583.57

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

27 of 115

July 1, 2008 - June 30, 2009

3005 Hamilton Southeastern Schools

Instruction	\$63,413,806.66	ADM K-12	16,318.93
Pupils	\$5,261,791.24	Current Cost/ADM	\$5,689.93
Instruction Staff	\$2,327,909.40	Rank	285
General Administration	\$1,924,464.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$6,608,355.35	Food Service	\$0.00
Business	\$10,875,580.15	Textbooks	\$0.00
Central	\$531,232.55	Adult Ed/Sum Schl/Coaches	\$307,942.00
Non-Programmed	\$1,910,430.62	Community Service	\$602,069.47
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$92,853,570.57	Debt Service	\$0.00
		Total Expenditures	\$93,763,582.04

3025 Hamilton Heights School Corp

Instruction	\$7,963,556.11	ADM K-12	2,169.53
Pupils	\$792,300.97	Current Cost/ADM	\$5,789.12
Instruction Staff	\$243,831.19	Rank	266
General Administration	\$374,378.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$916,229.12	Food Service	\$0.00
Business	\$1,525,262.95	Textbooks	\$64,769.21
Central	\$86,533.28	Adult Ed/Sum Schl/Coaches	\$283,466.51
Non-Programmed	\$657,570.32	Community Service	\$7,350.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,559,662.54	Debt Service	\$0.00
		Total Expenditures	\$12,915,248.26

3030 Westfield-Washington Schools

Instruction	\$22,023,082.43	ADM K-12	5,603.34
Pupils	\$1,938,533.63	Current Cost/ADM	\$6,183.54
Instruction Staff	\$1,051,954.64	Rank	175
General Administration	\$704,923.37	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,318,736.73	Food Service	\$0.00
Business	\$4,472,587.34	Textbooks	\$0.00
Central	\$182,409.89	Adult Ed/Sum Schl/Coaches	\$229,723.84
Non-Programmed	\$956,265.11	Community Service	\$18,866.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,648,493.14	Debt Service	\$1,713.41
		Total Expenditures	\$34,898,797.09

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

28 of 115

July 1, 2008 - June 30, 2009

3055 Sheridan Community Schools

Instruction	\$4,225,884.27	ADM K-12	1,120.50
Pupils	\$546,067.04	Current Cost/ADM	\$6,363.58
Instruction Staff	\$115,800.66	Rank	144
General Administration	\$358,442.16	Fac Acq/Schl Bus	\$200,000.00
School Administration	\$630,342.02	Food Service	\$0.00
Business	\$717,849.79	Textbooks	\$0.00
Central	\$3,694.00	Adult Ed/Sum Schl/Coaches	\$311,815.96
Non-Programmed	\$532,310.25	Community Service	\$10,626.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,130,390.19	Debt Service	\$0.00
		Total Expenditures	\$7,652,833.02

3060 Carmel Clay Schools

Instruction	\$58,168,775.51	ADM K-12	14,620.53
Pupils	\$5,106,941.19	Current Cost/ADM	\$5,635.41
Instruction Staff	\$2,365,481.50	Rank	292
General Administration	\$508,567.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,375,240.14	Food Service	\$0.00
Business	\$10,057,538.05	Textbooks	\$76,825.37
Central	\$595,956.02	Adult Ed/Sum Schl/Coaches	\$1,425,175.87
Non-Programmed	\$214,146.77	Community Service	\$120,656.12
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$82,392,646.94	Debt Service	\$0.00
		Total Expenditures	\$84,015,304.30

3070 Noblesville Schools

Instruction	\$33,602,046.57	ADM K-12	8,358.50
Pupils	\$2,230,360.89	Current Cost/ADM	\$5,930.57
Instruction Staff	\$1,307,303.82	Rank	237
General Administration	\$446,458.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,130,160.95	Food Service	\$0.00
Business	\$6,297,218.67	Textbooks	\$0.00
Central	\$500,321.43	Adult Ed/Sum Schl/Coaches	\$960,934.48
Non-Programmed	\$2,056,805.60	Community Service	\$407,965.07
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$49,570,676.70	Debt Service	\$0.00
		Total Expenditures	\$50,939,576.25

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

29 of 115

July 1, 2008 - June 30, 2009

3115 Southern Hancock Co Com Sch Corp

Instruction	\$12,345,224.80	ADM K-12	3,229.60
Pupils	\$521,029.70	Current Cost/ADM	\$6,006.33
Instruction Staff	\$722,041.07	Rank	225
General Administration	\$305,577.48	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,361,631.46	Food Service	\$0.00
Business	\$2,820,297.12	Textbooks	\$0.00
Central	\$70,180.49	Adult Ed/Sum Schl/Coaches	\$455,242.36
Non-Programmed	\$1,252,054.91	Community Service	\$62,917.97
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,398,037.03	Debt Service	\$0.00
		Total Expenditures	\$19,916,197.36

3125 Greenfield-Central Com Schools

Instruction	\$14,095,374.91	ADM K-12	4,376.50
Pupils	\$555,069.97	Current Cost/ADM	\$5,739.48
Instruction Staff	\$266,540.70	Rank	279
General Administration	\$2,955,193.08	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,571,458.24	Food Service	\$0.00
Business	\$3,100,176.17	Textbooks	\$0.00
Central	\$133,376.66	Adult Ed/Sum Schl/Coaches	\$406,610.10
Non-Programmed	\$2,441,659.86	Community Service	\$21,162.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$25,118,849.59	Debt Service	\$40.49
		Total Expenditures	\$25,546,662.78

3135 Mt Vernon Community Sch Corp

Instruction	\$13,415,199.65	ADM K-12	3,466.50
Pupils	\$540,799.55	Current Cost/ADM	\$5,513.97
Instruction Staff	\$440,552.43	Rank	307
General Administration	\$490,462.33	Fac Acq/Schl Bus	\$433.54
School Administration	\$1,097,911.75	Food Service	\$0.00
Business	\$2,323,281.16	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$333,852.66
Non-Programmed	\$805,982.96	Community Service	\$27,684.93
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,114,189.83	Debt Service	\$0.00
		Total Expenditures	\$19,476,160.96

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

30 of 115

July 1, 2008 - June 30, 2009

3145 Eastern Hancock Co Com Sch Corp

Instruction	\$4,207,329.39	ADM K-12	1,044.50
Pupils	\$54,802.42	Current Cost/ADM	\$6,201.23
Instruction Staff	\$173,259.11	Rank	170
General Administration	\$358,651.24	Fac Acq/Schl Bus	\$5,643.06
School Administration	\$499,139.42	Food Service	\$0.00
Business	\$802,103.53	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$135,253.72
Non-Programmed	\$381,895.13	Community Service	\$9,118.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,477,180.24	Debt Service	\$2,000.00
		Total Expenditures	\$6,629,195.40

3160 Lanesville Community School Corp

Instruction	\$2,465,601.95	ADM K-12	653.78
Pupils	\$204,142.84	Current Cost/ADM	\$5,747.09
Instruction Staff	\$103,321.01	Rank	275
General Administration	\$98,914.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$308,580.82	Food Service	\$13,068.69
Business	\$455,467.82	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$121,303.46	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,757,332.61	Debt Service	\$0.00
		Total Expenditures	\$3,770,401.30

3180 North Harrison Com School Corp

Instruction	\$9,171,113.01	ADM K-12	2,232.00
Pupils	\$578,740.68	Current Cost/ADM	\$5,727.46
Instruction Staff	\$380,077.67	Rank	282
General Administration	\$238,461.10	Fac Acq/Schl Bus	\$56,834.54
School Administration	\$688,829.57	Food Service	\$0.00
Business	\$1,726,477.87	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$127,300.94
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,783,699.90	Debt Service	\$0.00
		Total Expenditures	\$12,967,835.38

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

31 of 115

July 1, 2008 - June 30, 2009

3190 South Harrison Com Schools

Instruction	\$11,971,957.68	ADM K-12	3,009.20
Pupils	\$522,327.26	Current Cost/ADM	\$6,123.94
Instruction Staff	\$386,098.90	Rank	187
General Administration	\$1,058,593.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,606,205.74	Food Service	\$0.00
Business	\$2,301,711.53	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$426,638.41
Non-Programmed	\$581,259.26	Community Service	\$10,998.40
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,428,154.23	Debt Service	\$0.00
		Total Expenditures	\$18,865,791.04

3295 North West Hendricks Schools

Instruction	\$5,887,850.78	ADM K-12	1,775.50
Pupils	\$484,942.73	Current Cost/ADM	\$5,608.98
Instruction Staff	\$207,619.30	Rank	298
General Administration	\$385,859.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$925,550.71	Food Service	\$0.00
Business	\$1,887,817.69	Textbooks	\$0.00
Central	\$17,791.88	Adult Ed/Sum Schl/Coaches	\$218,614.34
Non-Programmed	\$161,318.35	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,958,751.21	Debt Service	\$11,120.44
		Total Expenditures	\$10,188,485.99

3305 Brownsburg Community Sch Corp

Instruction	\$30,867,059.91	ADM K-12	6,947.78
Pupils	\$2,315,847.17	Current Cost/ADM	\$6,465.51
Instruction Staff	\$1,355,314.44	Rank	122
General Administration	\$494,301.23	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,079,435.66	Food Service	\$0.00
Business	\$6,256,167.32	Textbooks	\$0.00
Central	\$179,857.94	Adult Ed/Sum Schl/Coaches	\$296,673.67
Non-Programmed	\$372,958.09	Community Service	\$280,243.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$44,920,941.76	Debt Service	\$0.00
		Total Expenditures	\$45,497,859.34

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

32 of 115

July 1, 2008 - June 30, 2009

3315 Avon Community School Corp

Instruction	\$29,989,929.16	ADM K-12	8,064.00
Pupils	\$3,330,783.43	Current Cost/ADM	\$6,148.77
Instruction Staff	\$1,447,330.04	Rank	180
General Administration	\$1,727,999.82	Fac Acq/Schl Bus	\$25,870.00
School Administration	\$4,156,764.46	Food Service	\$0.00
Business	\$7,777,822.51	Textbooks	\$0.00
Central	\$20,823.66	Adult Ed/Sum Schl/Coaches	\$708,647.68
Non-Programmed	\$1,132,230.96	Community Service	\$47,088.98
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$49,583,684.04	Debt Service	\$0.00
		Total Expenditures	\$50,365,290.70

3325 Danville Community School Corp

Instruction	\$9,185,321.13	ADM K-12	2,497.02
Pupils	\$578,230.92	Current Cost/ADM	\$5,775.01
Instruction Staff	\$327,061.82	Rank	270
General Administration	\$513,898.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,386,953.26	Food Service	\$0.00
Business	\$2,203,750.44	Textbooks	\$0.00
Central	\$30,675.50	Adult Ed/Sum Schl/Coaches	\$244,278.88
Non-Programmed	\$194,425.34	Community Service	\$8,988.92
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,420,317.26	Debt Service	\$0.00
		Total Expenditures	\$14,673,585.06

3330 Plainfield Community Sch Corp

Instruction	\$16,322,004.33	ADM K-12	4,375.06
Pupils	\$690,858.09	Current Cost/ADM	\$5,664.98
Instruction Staff	\$336,908.32	Rank	289
General Administration	\$853,351.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,314,033.85	Food Service	\$0.00
Business	\$3,691,711.88	Textbooks	\$0.00
Central	\$11,145.91	Adult Ed/Sum Schl/Coaches	\$732,007.37
Non-Programmed	\$564,627.03	Community Service	\$5,295.08
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,784,640.55	Debt Service	\$0.00
		Total Expenditures	\$25,521,943.00

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

33 of 115

July 1, 2008 - June 30, 2009

3335 Mill Creek Community Sch Corp

Instruction	\$6,352,117.29	ADM K-12	1,554.50
Pupils	\$387,647.79	Current Cost/ADM	\$6,165.40
Instruction Staff	\$118,851.17	Rank	177
General Administration	\$422,275.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$795,784.62	Food Service	\$0.00
Business	\$1,109,243.69	Textbooks	\$22,883.16
Central	\$102,788.32	Adult Ed/Sum Schl/Coaches	\$68,901.46
Non-Programmed	\$295,412.53	Community Service	\$30,328.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,584,120.93	Debt Service	\$18,040.51
		Total Expenditures	\$9,724,274.06

3405 Blue River Valley Schools

Instruction	\$3,002,212.58	ADM K-12	727.00
Pupils	\$189,250.66	Current Cost/ADM	\$6,132.52
Instruction Staff	\$116,821.37	Rank	184
General Administration	\$246,916.79	Fac Acq/Schl Bus	\$0.00
School Administration	\$442,428.67	Food Service	\$225.00
Business	\$416,567.66	Textbooks	\$0.00
Central	\$34,092.74	Adult Ed/Sum Schl/Coaches	\$68,724.33
Non-Programmed	\$10,052.64	Community Service	\$296.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,458,343.11	Debt Service	\$0.00
		Total Expenditures	\$4,527,588.48

3415 South Henry School Corp

Instruction	\$2,961,443.76	ADM K-12	822.00
Pupils	\$172,846.11	Current Cost/ADM	\$6,021.18
Instruction Staff	\$106,488.43	Rank	216
General Administration	\$184,963.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$337,667.06	Food Service	\$0.00
Business	\$565,158.95	Textbooks	\$0.00
Central	\$6,296.74	Adult Ed/Sum Schl/Coaches	\$222,972.73
Non-Programmed	\$614,545.29	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,949,409.78	Debt Service	\$0.00
		Total Expenditures	\$5,172,382.51

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

34 of 115

July 1, 2008 - June 30, 2009

3435 Shenandoah School Corporation

Instruction	\$4,699,608.15	ADM K-12	1,357.00
Pupils	\$143,547.68	Current Cost/ADM	\$5,795.46
Instruction Staff	\$104,137.78	Rank	265
General Administration	\$725,745.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$527,160.59	Food Service	\$0.00
Business	\$964,424.45	Textbooks	\$0.00
Central	\$11,203.66	Adult Ed/Sum Schl/Coaches	\$175,560.97
Non-Programmed	\$688,606.06	Community Service	\$1,200.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,864,434.15	Debt Service	\$22,052.00
		Total Expenditures	\$8,063,247.12

3445 New Castle Community Sch Corp

Instruction	\$14,058,241.00	ADM K-12	3,733.50
Pupils	\$641,968.69	Current Cost/ADM	\$6,935.31
Instruction Staff	\$581,135.91	Rank	60
General Administration	\$570,720.68	Fac Acq/Schl Bus	\$2,500.00
School Administration	\$2,292,191.59	Food Service	\$0.00
Business	\$4,587,070.59	Textbooks	\$0.00
Central	\$37,880.72	Adult Ed/Sum Schl/Coaches	\$849,022.74
Non-Programmed	\$3,123,779.96	Community Service	\$28,363.99
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$25,892,989.14	Debt Service	\$0.00
		Total Expenditures	\$26,772,875.87

3455 C A Beard Memorial School Corp

Instruction	\$4,780,271.18	ADM K-12	1,322.00
Pupils	\$307,193.57	Current Cost/ADM	\$6,854.67
Instruction Staff	\$162,022.40	Rank	66
General Administration	\$302,453.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$725,944.60	Food Service	\$0.00
Business	\$1,589,071.68	Textbooks	\$6,527.59
Central	\$8,993.90	Adult Ed/Sum Schl/Coaches	\$230,600.91
Non-Programmed	\$1,185,929.18	Community Service	\$90,151.11
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,061,879.76	Debt Service	\$1,500,000.00
		Total Expenditures	\$10,889,159.37

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

35 of 115

July 1, 2008 - June 30, 2009

3460 Taylor Community School Corp

Instruction	\$5,714,589.78	ADM K-12	1,391.00
Pupils	\$446,819.94	Current Cost/ADM	\$6,085.52
Instruction Staff	\$127,854.24	Rank	197
General Administration	\$440,161.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$766,089.86	Food Service	\$0.00
Business	\$905,908.96	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$131,446.40
Non-Programmed	\$63,537.54	Community Service	\$1,087.78
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,464,961.45	Debt Service	\$0.00
		Total Expenditures	\$8,597,495.63

3470 Northwestern School Corp

Instruction	\$6,953,936.89	ADM K-12	1,594.08
Pupils	\$248,222.36	Current Cost/ADM	\$6,590.78
Instruction Staff	\$211,181.07	Rank	103
General Administration	\$367,206.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,322,198.66	Food Service	\$0.00
Business	\$1,289,249.47	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$189,926.02
Non-Programmed	\$114,239.01	Community Service	\$3,217.05
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,506,234.06	Debt Service	\$0.00
		Total Expenditures	\$10,699,377.13

3480 Eastern Howard School Corp

Instruction	\$4,769,500.52	ADM K-12	1,263.50
Pupils	\$379,179.24	Current Cost/ADM	\$5,899.24
Instruction Staff	\$31,579.35	Rank	244
General Administration	\$231,424.34	Fac Acq/Schl Bus	\$0.00
School Administration	\$770,809.72	Food Service	\$0.00
Business	\$1,179,153.92	Textbooks	\$0.00
Central	\$19,811.48	Adult Ed/Sum Schl/Coaches	\$210,036.58
Non-Programmed	\$72,226.31	Community Service	\$23,940.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,453,684.88	Debt Service	\$0.00
		Total Expenditures	\$7,687,662.36

July 1, 2008 - June 30, 2009

3490 Western School Corp

Instruction	\$9,083,416.74	ADM K-12	2,483.00
Pupils	\$462,196.64	Current Cost/ADM	\$5,626.85
Instruction Staff	\$266,229.53	Rank	294
General Adminstration	\$467,774.73	Fac Acq/Schl Bus	\$42,406.22
School Adminstration	\$911,926.19	Food Service	\$0.00
Business	\$2,217,003.69	Textbooks	\$0.00
Central	\$234,944.53	Adult Ed/Sum Schl/Coaches	\$388,492.80
Non-Programmed	\$327,982.12	Community Service	\$14,568.47
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,971,474.17	Debt Service	\$0.00
		Total Expenditures	\$14,416,941.66

3500 Kokomo-Center Twp Con Sch Corp

Instruction	\$29,623,472.46	ADM K-12	6,526.62
Pupils	\$2,534,509.41	Current Cost/ADM	\$7,040.47
Instruction Staff	\$1,275,103.97	Rank	50
General Adminstration	\$777,231.61	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$3,719,987.96	Food Service	\$0.00
Business	\$7,322,268.55	Textbooks	\$0.00
Central	\$619,843.10	Adult Ed/Sum Schl/Coaches	\$1,170,627.18
Non-Programmed	\$78,069.44	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$45,950,486.50	Debt Service	\$0.00
		Total Expenditures	\$47,121,113.68

3625 Huntington Co Com Sch Corp

Instruction	\$24,187,978.22	ADM K-12	5,816.65
Pupils	\$1,562,170.82	Current Cost/ADM	\$5,877.33
Instruction Staff	\$1,071,932.26	Rank	250
General Adminstration	\$694,643.64	Fac Acq/Schl Bus	\$409.26
School Adminstration	\$2,670,049.96	Food Service	\$0.00
Business	\$3,811,518.16	Textbooks	\$6,001.56
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$755,114.72
Non-Programmed	\$188,052.98	Community Service	\$110,486.47
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,186,346.04	Debt Service	\$0.00
		Total Expenditures	\$35,058,358.05

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

37 of 115

July 1, 2008 - June 30, 2009

3640 Medora Community School Corp

Instruction	\$1,085,095.47	ADM K-12	278.50
Pupils	\$48,931.93	Current Cost/ADM	\$7,217.31
Instruction Staff	\$54,489.34	Rank	38
General Administration	\$196,195.41	Fac Acq/Schl Bus	\$0.00
School Administration	\$133,173.03	Food Service	\$0.00
Business	\$174,938.25	Textbooks	\$0.00
Central	\$229,907.40	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$87,289.09	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,010,019.92	Debt Service	\$0.00
		Total Expenditures	\$2,010,019.92

3675 Seymour Community Schools

Instruction	\$17,612,982.40	ADM K-12	3,919.50
Pupils	\$903,572.07	Current Cost/ADM	\$6,211.90
Instruction Staff	\$481,297.50	Rank	169
General Administration	\$361,191.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,697,794.37	Food Service	\$0.00
Business	\$2,950,655.34	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$471,128.28
Non-Programmed	\$340,041.58	Community Service	\$28,253.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,347,534.55	Debt Service	\$0.00
		Total Expenditures	\$24,846,916.74

3695 Brownstown Cnt Com Sch Corp

Instruction	\$6,929,650.03	ADM K-12	1,722.00
Pupils	\$377,312.15	Current Cost/ADM	\$5,779.30
Instruction Staff	\$192,281.18	Rank	268
General Administration	\$253,043.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$676,455.82	Food Service	\$0.00
Business	\$1,290,308.57	Textbooks	\$0.00
Central	\$21,370.80	Adult Ed/Sum Schl/Coaches	\$183,040.04
Non-Programmed	\$211,538.83	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,951,960.94	Debt Service	\$0.00
		Total Expenditures	\$10,135,000.98

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

38 of 115

July 1, 2008 - June 30, 2009

3710 Crothersville Community Schools

Instruction	\$2,599,809.64	ADM K-12	527.52
Pupils	\$52,043.03	Current Cost/ADM	\$6,946.48
Instruction Staff	\$7,934.21	Rank	57
General Administration	\$235,981.34	Fac Acq/Schl Bus	\$17,530.47
School Administration	\$211,674.77	Food Service	\$0.00
Business	\$519,583.63	Textbooks	\$0.00
Central	\$6,921.76	Adult Ed/Sum Schl/Coaches	\$13,496.00
Non-Programmed	\$30,456.42	Community Service	\$882.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,664,404.80	Debt Service	\$0.00
		Total Expenditures	\$3,696,313.77

3785 Kankakee Valley School Corp

Instruction	\$14,628,182.11	ADM K-12	3,439.92
Pupils	\$942,068.70	Current Cost/ADM	\$5,839.25
Instruction Staff	\$576,501.39	Rank	258
General Administration	\$467,241.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,374,529.67	Food Service	\$0.00
Business	\$1,981,611.97	Textbooks	\$0.00
Central	\$10,493.14	Adult Ed/Sum Schl/Coaches	\$318,118.73
Non-Programmed	\$105,919.96	Community Service	\$62,959.82
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,086,548.19	Debt Service	\$0.00
		Total Expenditures	\$20,467,626.74

3815 Rensselaer Central School Corp

Instruction	\$7,129,522.15	ADM K-12	1,749.00
Pupils	\$494,351.34	Current Cost/ADM	\$5,926.68
Instruction Staff	\$158,189.00	Rank	240
General Administration	\$382,120.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$910,557.30	Food Service	\$0.00
Business	\$1,224,794.66	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$267,989.69
Non-Programmed	\$66,228.93	Community Service	\$14,507.39
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,365,763.68	Debt Service	\$9,839.49
		Total Expenditures	\$10,658,100.25

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

39 of 115

July 1, 2008 - June 30, 2009

3945 Jay School Corp

Instruction	\$14,452,499.80	ADM K-12	3,548.20
Pupils	\$1,243,058.20	Current Cost/ADM	\$6,132.25
Instruction Staff	\$684,563.67	Rank	185
General Administration	\$448,146.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,639,714.93	Food Service	\$0.00
Business	\$3,255,676.57	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$569,485.17
Non-Programmed	\$34,792.98	Community Service	\$60,353.42
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,758,452.43	Debt Service	\$15,973.21
		Total Expenditures	\$22,404,264.23

3995 Madison Consolidated Schools

Instruction	\$13,565,690.37	ADM K-12	3,326.50
Pupils	\$654,266.52	Current Cost/ADM	\$6,122.64
Instruction Staff	\$511,147.40	Rank	189
General Administration	\$360,892.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,477,673.35	Food Service	\$6,687.04
Business	\$2,241,518.08	Textbooks	\$0.00
Central	\$64,918.48	Adult Ed/Sum Schl/Coaches	\$327,110.20
Non-Programmed	\$1,490,844.62	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,366,951.58	Debt Service	\$42,760.22
		Total Expenditures	\$20,743,509.04

4000 Southwestern-Jefferson Co Con

Instruction	\$6,413,043.21	ADM K-12	1,296.15
Pupils	\$282,890.82	Current Cost/ADM	\$7,413.39
Instruction Staff	\$216,234.35	Rank	32
General Administration	\$555,247.62	Fac Acq/Schl Bus	\$0.00
School Administration	\$700,985.34	Food Service	\$0.00
Business	\$897,446.39	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$112,365.14
Non-Programmed	\$543,020.26	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,608,867.99	Debt Service	\$0.00
		Total Expenditures	\$9,721,233.13

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

4015 Jennings County Schools

Instruction	\$23,226,698.33	ADM K-12	5,019.04
Pupils	\$2,328,820.04	Current Cost/ADM	\$6,621.69
Instruction Staff	\$681,236.37	Rank	99
General Administration	\$371,827.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,380,343.60	Food Service	\$0.00
Business	\$3,568,211.01	Textbooks	\$0.00
Central	\$96,334.51	Adult Ed/Sum Schl/Coaches	\$731,916.45
Non-Programmed	\$581,030.48	Community Service	\$282,659.80
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$33,234,502.08	Debt Service	\$0.00
		Total Expenditures	\$34,249,078.33

4145 Clark-Pleasant Com School Corp

Instruction	\$19,485,074.89	ADM K-12	5,466.60
Pupils	\$1,185,266.50	Current Cost/ADM	\$5,529.21
Instruction Staff	\$764,569.86	Rank	305
General Administration	\$673,346.57	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,825,280.48	Food Service	\$0.00
Business	\$4,521,633.82	Textbooks	\$0.00
Central	\$6,808.19	Adult Ed/Sum Schl/Coaches	\$560,862.00
Non-Programmed	\$764,026.16	Community Service	\$94,878.26
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$30,226,006.47	Debt Service	\$0.00
		Total Expenditures	\$30,881,746.73

4205 Center Grove Com Sch Corp

Instruction	\$27,524,575.07	ADM K-12	7,298.50
Pupils	\$1,741,599.99	Current Cost/ADM	\$5,686.50
Instruction Staff	\$1,200,775.41	Rank	286
General Administration	\$864,154.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,085,467.88	Food Service	\$0.00
Business	\$5,495,670.00	Textbooks	\$0.00
Central	\$418,440.89	Adult Ed/Sum Schl/Coaches	\$739,964.37
Non-Programmed	\$1,172,228.53	Community Service	\$391,844.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$41,502,912.21	Debt Service	\$0.00
		Total Expenditures	\$42,634,720.83

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

41 of 115

July 1, 2008 - June 30, 2009

4215 Edinburgh Community Sch Corp

Instruction	\$4,447,790.14	ADM K-12	841.50
Pupils	\$185,539.61	Current Cost/ADM	\$7,799.72
Instruction Staff	\$124,384.34	Rank	17
General Administration	\$358,940.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$575,413.79	Food Service	\$0.00
Business	\$790,678.88	Textbooks	\$0.00
Central	\$20,068.11	Adult Ed/Sum Schl/Coaches	\$30,531.62
Non-Programmed	\$60,646.67	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,563,462.45	Debt Service	\$8,433.18
		Total Expenditures	\$6,602,427.25

4225 Franklin Community School Corp

Instruction	\$19,432,952.70	ADM K-12	4,834.00
Pupils	\$1,036,567.48	Current Cost/ADM	\$6,332.85
Instruction Staff	\$562,517.75	Rank	150
General Administration	\$507,691.38	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,348,853.84	Food Service	\$0.00
Business	\$5,650,276.06	Textbooks	\$0.00
Central	\$190,195.18	Adult Ed/Sum Schl/Coaches	\$414,399.74
Non-Programmed	\$883,950.66	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$30,613,005.05	Debt Service	\$0.00
		Total Expenditures	\$31,027,404.79

4245 Greenwood Community Sch Corp

Instruction	\$15,945,371.47	ADM K-12	3,702.00
Pupils	\$180,024.86	Current Cost/ADM	\$5,883.11
Instruction Staff	\$81,946.34	Rank	248
General Administration	\$997,901.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,728,192.48	Food Service	\$0.00
Business	\$2,478,137.24	Textbooks	\$0.00
Central	\$3,907.00	Adult Ed/Sum Schl/Coaches	\$283,170.02
Non-Programmed	\$363,777.65	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,779,258.79	Debt Service	\$0.00
		Total Expenditures	\$22,062,428.81

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

42 of 115

July 1, 2008 - June 30, 2009

4255 Nineveh-Hensley-Jackson United

Instruction	\$6,289,403.27	ADM K-12	1,772.02
Pupils	\$387,585.99	Current Cost/ADM	\$5,830.34
Instruction Staff	\$311,163.25	Rank	260
General Administration	\$552,560.99	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,001,871.37	Food Service	\$0.00
Business	\$1,495,176.04	Textbooks	\$0.00
Central	(\$26,516.92)	Adult Ed/Sum Schl/Coaches	\$113,010.80
Non-Programmed	\$320,228.02	Community Service	\$17,390.52
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,331,472.01	Debt Service	\$0.00
		Total Expenditures	\$10,461,873.33

4315 North Knox School Corp

Instruction	\$6,756,073.38	ADM K-12	1,315.50
Pupils	\$175,055.94	Current Cost/ADM	\$7,561.29
Instruction Staff	\$165,851.97	Rank	28
General Administration	\$348,035.36	Fac Acq/Schl Bus	\$0.00
School Administration	\$858,019.92	Food Service	\$0.00
Business	\$1,418,400.87	Textbooks	\$0.00
Central	\$38,721.46	Adult Ed/Sum Schl/Coaches	\$237,997.73
Non-Programmed	\$186,719.33	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,946,878.23	Debt Service	\$0.00
		Total Expenditures	\$10,184,875.96

4325 South Knox School Corp

Instruction	\$4,465,387.57	ADM K-12	1,134.00
Pupils	\$345,224.82	Current Cost/ADM	\$5,694.35
Instruction Staff	\$191,859.20	Rank	284
General Administration	\$150,139.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$470,436.77	Food Service	\$0.00
Business	\$644,092.52	Textbooks	\$0.00
Central	\$1,042.68	Adult Ed/Sum Schl/Coaches	\$178,079.66
Non-Programmed	\$189,207.26	Community Service	\$2,291.21
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,457,390.06	Debt Service	\$0.00
		Total Expenditures	\$6,637,760.93

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

43 of 115

July 1, 2008 - June 30, 2009

4335 Vincennes Community Sch Corp

Instruction	\$12,361,222.97	ADM K-12	2,601.50
Pupils	\$420,212.34	Current Cost/ADM	\$6,671.96
Instruction Staff	\$344,269.51	Rank	90
General Administration	\$451,119.79	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,154,556.41	Food Service	\$0.00
Business	\$2,125,806.48	Textbooks	\$0.00
Central	\$144,758.08	Adult Ed/Sum Schl/Coaches	\$140,380.98
Non-Programmed	\$355,160.19	Community Service	\$8,153.67
Other	\$0.00	Non-Programmed	\$58,398.06
Total Current Cost	\$17,357,105.77	Debt Service	\$0.00
		Total Expenditures	\$17,564,038.48

4345 Wawasee Community School Corp

Instruction	\$13,721,888.87	ADM K-12	3,195.47
Pupils	\$600,031.94	Current Cost/ADM	\$5,840.49
Instruction Staff	\$561,818.08	Rank	257
General Administration	\$343,574.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,482,767.43	Food Service	\$0.00
Business	\$1,853,426.49	Textbooks	\$0.00
Central	\$5,546.60	Adult Ed/Sum Schl/Coaches	\$517,782.33
Non-Programmed	\$94,068.57	Community Service	\$17,275.72
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,663,122.26	Debt Service	\$0.00
		Total Expenditures	\$19,198,180.31

4415 Warsaw Community Schools

Instruction	\$24,509,302.16	ADM K-12	6,673.08
Pupils	\$2,242,449.00	Current Cost/ADM	\$5,423.94
Instruction Staff	\$1,072,494.62	Rank	314
General Administration	\$541,702.07	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,815,740.79	Food Service	\$0.00
Business	\$4,932,349.05	Textbooks	\$0.00
Central	\$3,308.56	Adult Ed/Sum Schl/Coaches	\$866,265.79
Non-Programmed	\$77,043.23	Community Service	\$1,822.10
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$36,194,389.48	Debt Service	\$0.00
		Total Expenditures	\$37,062,477.37

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

44 of 115

July 1, 2008 - June 30, 2009

4445 Tippecanoe Valley School Corp

Instruction	\$9,363,088.52	ADM K-12	2,084.00
Pupils	\$623,780.08	Current Cost/ADM	\$6,373.25
Instruction Staff	\$340,545.97	Rank	141
General Administration	\$537,833.23	Fac Acq/Schl Bus	\$0.00
School Administration	\$843,167.81	Food Service	\$0.00
Business	\$1,377,843.46	Textbooks	\$0.00
Central	\$167,020.97	Adult Ed/Sum Schl/Coaches	\$119,915.47
Non-Programmed	\$28,580.19	Community Service	\$16,017.67
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,281,860.23	Debt Service	\$0.00
		Total Expenditures	\$13,417,793.37

4455 Whitko Community School Corp

Instruction	\$7,294,005.52	ADM K-12	1,814.56
Pupils	\$494,240.47	Current Cost/ADM	\$5,841.96
Instruction Staff	\$192,361.72	Rank	256
General Administration	\$359,528.27	Fac Acq/Schl Bus	\$0.00
School Administration	\$916,050.91	Food Service	\$0.00
Business	\$1,296,826.58	Textbooks	\$0.00
Central	\$4,200.00	Adult Ed/Sum Schl/Coaches	\$244,101.48
Non-Programmed	\$43,377.65	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,600,591.12	Debt Service	\$0.00
		Total Expenditures	\$10,844,692.60

4515 Prairie Heights Com Sch Corp

Instruction	\$6,739,607.27	ADM K-12	1,546.50
Pupils	\$497,609.88	Current Cost/ADM	\$6,379.56
Instruction Staff	\$259,445.06	Rank	140
General Administration	\$238,645.84	Fac Acq/Schl Bus	\$41,487.40
School Administration	\$545,987.94	Food Service	\$0.00
Business	\$1,058,537.31	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$24,246.02
Non-Programmed	\$526,162.82	Community Service	\$305.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,865,996.12	Debt Service	\$0.00
		Total Expenditures	\$9,932,035.24

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

45 of 115

July 1, 2008 - June 30, 2009

4525 Westview School Corporation

Instruction	\$9,722,385.64	ADM K-12	2,155.50
Pupils	\$520,816.13	Current Cost/ADM	\$6,490.42
Instruction Staff	\$334,159.53	Rank	116
General Administration	\$521,797.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,062,888.17	Food Service	\$0.00
Business	\$1,694,355.83	Textbooks	\$0.00
Central	\$1,545.04	Adult Ed/Sum Schl/Coaches	\$232,169.48
Non-Programmed	\$132,159.33	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,990,106.95	Debt Service	\$0.00
		Total Expenditures	\$14,222,276.43

4535 Lakeland School Corporation

Instruction	\$9,627,388.47	ADM K-12	2,158.50
Pupils	\$492,894.40	Current Cost/ADM	\$6,610.68
Instruction Staff	\$181,828.75	Rank	100
General Administration	\$403,067.83	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,291,286.10	Food Service	\$0.00
Business	\$1,698,343.99	Textbooks	\$21,220.74
Central	\$3,798.28	Adult Ed/Sum Schl/Coaches	\$47,943.65
Non-Programmed	\$570,547.18	Community Service	\$450.00
Other	\$0.00	Non-Programmed	\$900.00
Total Current Cost	\$14,269,155.00	Debt Service	\$0.00
		Total Expenditures	\$14,339,669.39

4580 Hanover Community School Corp

Instruction	\$6,373,918.20	ADM K-12	1,921.50
Pupils	\$325,533.74	Current Cost/ADM	\$5,076.35
Instruction Staff	\$151,874.37	Rank	331
General Administration	\$380,176.04	Fac Acq/Schl Bus	\$103,401.53
School Administration	\$713,490.96	Food Service	\$0.00
Business	\$1,220,909.24	Textbooks	\$0.00
Central	\$8,852.90	Adult Ed/Sum Schl/Coaches	\$154,113.38
Non-Programmed	\$579,447.88	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,636.69
Total Current Cost	\$9,754,203.33	Debt Service	\$0.00
		Total Expenditures	\$10,014,354.93

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

46 of 115

July 1, 2008 - June 30, 2009

4590 River Forest Community Sch Corp

Instruction	\$5,351,026.56	ADM K-12	1,452.50
Pupils	\$391,938.35	Current Cost/ADM	\$7,162.42
Instruction Staff	\$252,851.31	Rank	42
General Administration	\$426,313.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$903,220.85	Food Service	\$0.00
Business	\$2,012,173.71	Textbooks	\$4,187.79
Central	\$332,759.61	Adult Ed/Sum Schl/Coaches	\$365,460.22
Non-Programmed	\$733,131.20	Community Service	\$46,071.51
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,403,415.15	Debt Service	\$0.00
		Total Expenditures	\$10,819,134.67

4600 Merrillville Community School

Instruction	\$23,886,247.74	ADM K-12	6,770.25
Pupils	\$1,013,523.64	Current Cost/ADM	\$5,385.96
Instruction Staff	\$922,944.85	Rank	317
General Administration	\$1,162,696.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,056,642.17	Food Service	\$0.00
Business	\$4,497,506.02	Textbooks	\$0.00
Central	\$100,919.49	Adult Ed/Sum Schl/Coaches	\$913,159.48
Non-Programmed	\$1,823,795.98	Community Service	\$133,596.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$36,464,276.82	Debt Service	\$0.00
		Total Expenditures	\$37,511,033.15

4615 Lake Central School Corp

Instruction	\$37,826,954.25	ADM K-12	9,808.23
Pupils	\$1,029,068.39	Current Cost/ADM	\$5,729.67
Instruction Staff	\$1,171,578.33	Rank	281
General Administration	\$611,265.87	Fac Acq/Schl Bus	\$226,591.41
School Administration	\$2,861,823.28	Food Service	\$0.00
Business	\$7,119,087.29	Textbooks	\$0.00
Central	\$165.00	Adult Ed/Sum Schl/Coaches	\$1,130,576.58
Non-Programmed	\$5,577,956.84	Community Service	\$68,826.81
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$56,197,899.25	Debt Service	\$84,693.97
		Total Expenditures	\$57,708,588.02

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

47 of 115

July 1, 2008 - June 30, 2009

4645 Tri-Creek School Corporation

Instruction	\$12,100,410.29	ADM K-12	3,581.00
Pupils	\$668,286.40	Current Cost/ADM	\$5,281.02
Instruction Staff	\$431,971.10	Rank	323
General Administration	\$638,652.69	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,266,800.91	Food Service	\$439,479.91
Business	\$2,270,164.96	Textbooks	\$82.80
Central	\$63,873.52	Adult Ed/Sum Schl/Coaches	\$7,339.92
Non-Programmed	\$1,471,177.99	Community Service	\$52,801.40
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,911,337.86	Debt Service	\$0.00
		Total Expenditures	\$19,411,041.89

4650 Lake Ridge Schools

Instruction	\$9,100,618.44	ADM K-12	2,101.50
Pupils	\$764,742.72	Current Cost/ADM	\$7,382.23
Instruction Staff	\$495,891.23	Rank	34
General Administration	\$352,068.96	Fac Acq/Schl Bus	\$5,047.62
School Administration	\$1,338,121.96	Food Service	\$0.00
Business	\$2,254,709.71	Textbooks	\$0.00
Central	\$945.03	Adult Ed/Sum Schl/Coaches	\$833,879.42
Non-Programmed	\$1,206,663.71	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,513,761.76	Debt Service	\$0.00
		Total Expenditures	\$16,352,688.80

4660 Crown Point Community Sch Corp

Instruction	\$26,481,167.86	ADM K-12	7,173.31
Pupils	\$1,473,525.37	Current Cost/ADM	\$6,007.23
Instruction Staff	\$1,446,969.69	Rank	224
General Administration	\$999,511.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,453,044.39	Food Service	\$0.00
Business	\$6,434,390.76	Textbooks	\$0.00
Central	\$629.66	Adult Ed/Sum Schl/Coaches	\$709,985.61
Non-Programmed	\$2,802,487.95	Community Service	\$256,693.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$43,091,727.13	Debt Service	\$0.00
		Total Expenditures	\$44,058,405.78

DEPARTMENT OF EDUCATION

12/29/09

GENERAL FUND

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

SCHOOL FINANCE

48 of 115

4670 School City of East Chicago

Instruction	\$21,817,225.07	ADM K-12	5,273.00
Pupils	\$2,630,408.41	Current Cost/ADM	\$7,935.41
Instruction Staff	\$920,405.47	Rank	12
General Administration	\$1,035,301.90	Fac Acq/Schl Bus	\$75,336.26
School Administration	\$2,849,133.86	Food Service	\$56,905.86
Business	\$7,988,504.97	Textbooks	\$0.00
Central	\$4,368,287.16	Adult Ed/Sum Schl/Coaches	\$754,897.06
Non-Programmed	\$234,133.23	Community Service	\$72,970.62
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$41,843,400.07	Debt Service	\$439,212.18
		Total Expenditures	\$43,242,722.05

4680 Lake Station Community Schools

Instruction	\$5,857,665.08	ADM K-12	1,423.00
Pupils	\$344,611.72	Current Cost/ADM	\$7,880.20
Instruction Staff	\$211,205.81	Rank	13
General Administration	\$550,566.62	Fac Acq/Schl Bus	\$14,177.00
School Administration	\$1,128,246.42	Food Service	\$0.00
Business	\$2,265,187.52	Textbooks	\$0.00
Central	\$100,041.18	Adult Ed/Sum Schl/Coaches	\$199,741.36
Non-Programmed	\$755,996.52	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$440.00
Total Current Cost	\$11,213,520.87	Debt Service	\$0.00
		Total Expenditures	\$11,427,879.23

4690 Gary Community School Corp

Instruction	\$68,667,689.82	ADM K-12	11,569.50
Pupils	\$8,727,348.14	Current Cost/ADM	\$9,943.35
Instruction Staff	\$4,946,782.89	Rank	4
General Administration	\$1,993,395.45	Fac Acq/Schl Bus	\$254,094.10
School Administration	\$8,694,629.60	Food Service	\$44,891.56
Business	\$18,382,334.66	Textbooks	\$809,717.46
Central	\$3,512,902.54	Adult Ed/Sum Schl/Coaches	\$1,611,675.85
Non-Programmed	\$114,540.77	Community Service	\$88,657.27
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$115,039,623.87	Debt Service	\$3,363,231.12
		Total Expenditures	\$121,211,891.23

4700 Griffith Public Schools

Instruction	\$9,411,864.44	ADM K-12	2,591.00
Pupils	\$409,141.20	Current Cost/ADM	\$5,990.28
Instruction Staff	\$286,714.67	Rank	230
General Administration	\$512,693.59	Fac Acq/Schl Bus	\$62,437.79
School Administration	\$1,271,379.77	Food Service	\$0.00
Business	\$2,371,665.80	Textbooks	\$0.00
Central	\$186,693.77	Adult Ed/Sum Schl/Coaches	\$390,646.63
Non-Programmed	\$1,070,654.93	Community Service	\$11,852.72
Other	\$0.00	Non-Programmed	\$525.00
Total Current Cost	\$15,520,808.17	Debt Service	\$166,011.13
		Total Expenditures	\$16,152,281.44

4710 School City of Hammond

Instruction	\$57,089,657.11	ADM K-12	13,491.50
Pupils	\$8,224,298.06	Current Cost/ADM	\$6,797.56
Instruction Staff	\$3,942,182.88	Rank	72
General Administration	\$945,449.78	Fac Acq/Schl Bus	\$20,354.36
School Administration	\$6,817,918.59	Food Service	\$15,850.49
Business	\$13,879,389.48	Textbooks	\$1,890.40
Central	\$770,799.79	Adult Ed/Sum Schl/Coaches	\$1,400,500.85
Non-Programmed	\$39,562.65	Community Service	\$2,474.37
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$91,709,258.34	Debt Service	\$0.00
		Total Expenditures	\$93,150,328.81

4720 School Town of Highland

Instruction	\$12,110,163.03	ADM K-12	3,340.00
Pupils	\$1,020,103.88	Current Cost/ADM	\$6,416.06
Instruction Staff	\$681,486.75	Rank	135
General Administration	\$418,350.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,403,520.23	Food Service	\$0.00
Business	\$3,504,544.51	Textbooks	\$0.00
Central	\$1,165,578.48	Adult Ed/Sum Schl/Coaches	\$484,846.77
Non-Programmed	\$1,125,887.73	Community Service	\$7,262.00
Other	\$0.00	Non-Programmed	\$19,202.33
Total Current Cost	\$21,429,635.37	Debt Service	\$0.00
		Total Expenditures	\$21,940,946.47

4730 School City of Hobart

Instruction	\$13,121,509.04	ADM K-12	3,829.00
Pupils	\$637,366.36	Current Cost/ADM	\$6,021.74
Instruction Staff	\$746,117.63	Rank	215
General Administration	\$1,079,640.17	Fac Acq/Schl Bus	\$213,181.22
School Administration	\$2,367,140.26	Food Service	\$7,804.67
Business	\$3,178,902.24	Textbooks	\$0.00
Central	\$245,263.36	Adult Ed/Sum Schl/Coaches	\$286,159.74
Non-Programmed	\$1,681,291.53	Community Service	\$4,842.41
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,057,230.59	Debt Service	\$0.00
		Total Expenditures	\$23,569,218.63

4740 School Town of Munster

Instruction	\$16,829,183.98	ADM K-12	4,159.48
Pupils	\$745,279.32	Current Cost/ADM	\$6,315.84
Instruction Staff	\$741,875.07	Rank	152
General Administration	\$621,199.96	Fac Acq/Schl Bus	\$92,673.17
School Administration	\$1,804,815.16	Food Service	\$0.00
Business	\$3,494,344.05	Textbooks	\$0.00
Central	\$237,919.05	Adult Ed/Sum Schl/Coaches	\$646,655.31
Non-Programmed	\$1,796,000.00	Community Service	\$36,837.63
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$26,270,616.59	Debt Service	\$0.00
		Total Expenditures	\$27,046,782.70

4760 Whiting School City

Instruction	\$3,605,145.47	ADM K-12	859.50
Pupils	\$198,018.25	Current Cost/ADM	\$7,843.11
Instruction Staff	\$111,949.77	Rank	15
General Administration	\$355,332.37	Fac Acq/Schl Bus	\$0.00
School Administration	\$581,260.32	Food Service	\$0.00
Business	\$1,191,586.29	Textbooks	\$0.00
Central	\$1,705.52	Adult Ed/Sum Schl/Coaches	\$231,478.68
Non-Programmed	\$696,152.91	Community Service	\$2,362.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,741,150.90	Debt Service	\$0.00
		Total Expenditures	\$6,974,992.18

4770 Cass Township Schools

Instruction	\$821,996.64	ADM K-12	310.00
Pupils	\$67,933.26	Current Cost/ADM	\$5,694.87
Instruction Staff	\$16,628.78	Rank	283
General Administration	\$6,007.51	Fac Acq/Schl Bus	\$0.00
School Administration	\$145,494.65	Food Service	\$0.00
Business	\$124,767.78	Textbooks	\$20.51
Central	\$2,365.00	Adult Ed/Sum Schl/Coaches	\$24,866.59
Non-Programmed	\$580,215.26	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,765,408.88	Debt Service	\$0.00
		Total Expenditures	\$1,790,295.98

4790 Dewey Township Schools

Instruction	\$1,120,744.52	ADM K-12	126.00
Pupils	\$44,093.88	Current Cost/ADM	\$15,769.57
Instruction Staff	\$1,988.39	Rank	1
General Administration	\$6,535.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$149,361.98	Food Service	\$0.00
Business	\$224,180.56	Textbooks	\$0.00
Central	\$19,546.80	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$420,514.79	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,986,966.41	Debt Service	\$0.00
		Total Expenditures	\$1,986,966.41

4805 New Prairie United School Corp

Instruction	\$9,831,535.32	ADM K-12	2,665.50
Pupils	\$554,729.44	Current Cost/ADM	\$5,494.87
Instruction Staff	\$210,106.87	Rank	308
General Administration	\$473,153.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,065,494.95	Food Service	\$0.00
Business	\$1,947,840.40	Textbooks	\$0.00
Central	\$4,508.59	Adult Ed/Sum Schl/Coaches	\$325,805.02
Non-Programmed	\$559,211.56	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,646,580.87	Debt Service	\$0.00
		Total Expenditures	\$14,972,385.89

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

52 of 115

July 1, 2008 - June 30, 2009

4860 M S D of New Durham Township

Instruction	\$3,224,702.42	ADM K-12	872.50
Pupils	\$194,050.56	Current Cost/ADM	\$5,993.17
Instruction Staff	\$89,449.95	Rank	229
General Adminstration	\$201,833.82	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$454,113.47	Food Service	\$0.00
Business	\$718,046.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$116,245.45
Non-Programmed	\$346,845.89	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,229,042.11	Debt Service	\$0.00
		Total Expenditures	\$5,345,287.56

4880 Prairie Township Schools

Instruction	\$339.64	ADM K-12	36.50
Pupils	\$0.00	Current Cost/ADM	\$6,622.89
Instruction Staff	\$0.00	Rank	97
General Adminstration	\$5,734.29	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$0.00	Food Service	\$0.00
Business	\$0.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$235,661.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$241,735.43	Debt Service	\$0.00
		Total Expenditures	\$241,735.43

4925 Michigan City Area Schools

Instruction	\$30,857,447.12	ADM K-12	6,188.00
Pupils	\$3,088,451.38	Current Cost/ADM	\$7,716.19
Instruction Staff	\$1,184,632.88	Rank	22
General Adminstration	\$1,080,484.48	Fac Acq/Schl Bus	\$40,530.44
School Adminstration	\$3,719,023.06	Food Service	\$0.00
Business	\$7,398,352.37	Textbooks	\$0.00
Central	\$417,408.98	Adult Ed/Sum Schl/Coaches	\$1,190,478.48
Non-Programmed	\$1,997.18	Community Service	\$85,161.28
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$47,747,797.45	Debt Service	\$860,524.83
		Total Expenditures	\$49,924,492.48

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

53 of 115

July 1, 2008 - June 30, 2009

4940 South Central Com School Corp

Instruction	\$2,807,310.90	ADM K-12	767.50
Pupils	\$173,931.30	Current Cost/ADM	\$6,041.27
Instruction Staff	\$115,723.54	Rank	210
General Adminstration	\$383,161.58	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$259,706.42	Food Service	\$0.00
Business	\$528,346.40	Textbooks	\$0.00
Central	\$1,399.72	Adult Ed/Sum Schl/Coaches	\$119,055.08
Non-Programmed	\$367,094.62	Community Service	\$5,674.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,636,674.48	Debt Service	\$0.00
		Total Expenditures	\$4,761,403.60

4945 LaPorte Community School Corp

Instruction	\$21,885,345.16	ADM K-12	6,135.00
Pupils	\$1,357,734.83	Current Cost/ADM	\$5,856.73
Instruction Staff	\$993,661.51	Rank	254
General Adminstration	\$637,878.41	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$2,581,470.53	Food Service	\$1,448.30
Business	\$5,413,256.70	Textbooks	\$1,244.00
Central	\$15,479.29	Adult Ed/Sum Schl/Coaches	\$575,392.85
Non-Programmed	\$3,046,194.33	Community Service	\$16,421.53
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$35,931,020.76	Debt Service	\$0.00
		Total Expenditures	\$36,525,527.44

5075 North Lawrence Com Schools

Instruction	\$20,614,641.67	ADM K-12	5,119.36
Pupils	\$594,891.35	Current Cost/ADM	\$5,859.71
Instruction Staff	\$282,186.74	Rank	253
General Adminstration	\$335,252.63	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$2,431,580.10	Food Service	\$0.00
Business	\$4,987,683.60	Textbooks	\$0.00
Central	\$195,195.92	Adult Ed/Sum Schl/Coaches	\$359,386.01
Non-Programmed	\$556,529.12	Community Service	\$16,361.43
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$29,997,961.13	Debt Service	\$0.00
		Total Expenditures	\$30,373,708.57

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

54 of 115

July 1, 2008 - June 30, 2009

5085 Mitchell Community Schools

Instruction	\$8,163,947.21	ADM K-12	1,933.32
Pupils	\$272,774.04	Current Cost/ADM	\$6,215.78
Instruction Staff	\$298,217.36	Rank	167
General Administration	\$287,838.05	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,100,854.42	Food Service	\$14,824.30
Business	\$1,290,977.56	Textbooks	\$1,870.56
Central	\$36,269.05	Adult Ed/Sum Schl/Coaches	\$11,677.94
Non-Programmed	\$566,210.95	Community Service	\$2,102.67
Other	\$0.00	Non-Programmed	\$148,620.01
Total Current Cost	\$12,017,088.64	Debt Service	\$0.00
		Total Expenditures	\$12,196,184.12

5245 Frankton-Lapel Community Schs

Instruction	\$7,317,684.30	ADM K-12	2,372.00
Pupils	\$369,276.02	Current Cost/ADM	\$5,194.87
Instruction Staff	\$171,679.82	Rank	326
General Administration	\$427,244.57	Fac Acq/Schl Bus	\$0.00
School Administration	\$909,016.01	Food Service	\$5,248.75
Business	\$2,267,989.95	Textbooks	\$0.00
Central	\$268,057.84	Adult Ed/Sum Schl/Coaches	\$242,005.70
Non-Programmed	\$591,285.12	Community Service	\$11,000.00
Other	\$0.00	Non-Programmed	(\$29,394.89)
Total Current Cost	\$12,322,233.63	Debt Service	\$38,394.52
		Total Expenditures	\$12,589,487.71

5255 South Madison Com Sch Corp

Instruction	\$9,633,113.09	ADM K-12	3,944.50
Pupils	\$471,895.85	Current Cost/ADM	\$5,431.11
Instruction Staff	\$403,777.83	Rank	313
General Administration	\$708,094.27	Fac Acq/Schl Bus	\$0.00
School Administration	\$849,666.21	Food Service	\$0.00
Business	\$2,288,227.20	Textbooks	\$0.00
Central	\$5,945,105.02	Adult Ed/Sum Schl/Coaches	\$191,958.40
Non-Programmed	\$1,123,124.92	Community Service	\$2,109.59
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,423,004.39	Debt Service	\$0.00
		Total Expenditures	\$21,617,072.38

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

55 of 115

July 1, 2008 - June 30, 2009

5265 Alexandria Com School Corp

Instruction	\$6,900,580.50	ADM K-12	1,506.66
Pupils	\$336,048.68	Current Cost/ADM	\$6,683.05
Instruction Staff	\$287,570.55	Rank	89
General Administration	\$428,654.36	Fac Acq/Schl Bus	\$52,057.09
School Administration	\$722,545.00	Food Service	\$0.00
Business	\$949,258.24	Textbooks	\$0.00
Central	\$163,546.11	Adult Ed/Sum Schl/Coaches	\$223,170.50
Non-Programmed	\$280,884.75	Community Service	\$134.41
Other	\$0.00	Non-Programmed	\$630.00
Total Current Cost	\$10,069,088.19	Debt Service	\$182,676.70
		Total Expenditures	\$10,527,756.89

5275 Anderson Community School Corp

Instruction	\$44,996,756.83	ADM K-12	9,157.10
Pupils	\$2,251,924.11	Current Cost/ADM	\$6,887.81
Instruction Staff	\$1,316,156.07	Rank	65
General Administration	\$727,146.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,150,196.38	Food Service	\$0.00
Business	\$7,946,882.00	Textbooks	\$0.00
Central	\$494,973.82	Adult Ed/Sum Schl/Coaches	\$1,143,447.18
Non-Programmed	\$188,291.19	Community Service	\$42,732.03
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$63,072,326.46	Debt Service	\$0.00
		Total Expenditures	\$64,258,505.67

5280 Elwood Community School Corp

Instruction	\$8,623,769.24	ADM K-12	1,715.00
Pupils	\$455,083.82	Current Cost/ADM	\$7,605.17
Instruction Staff	\$229,819.55	Rank	27
General Administration	\$689,851.53	Fac Acq/Schl Bus	\$22,948.41
School Administration	\$1,160,810.43	Food Service	\$0.00
Business	\$1,625,848.34	Textbooks	\$0.00
Central	\$237,740.09	Adult Ed/Sum Schl/Coaches	\$301,026.87
Non-Programmed	\$19,938.15	Community Service	\$6,925.54
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,042,861.15	Debt Service	\$55,666.62
		Total Expenditures	\$13,429,428.59

5300 M S D Decatur Township

Instruction	\$26,999,850.73	ADM K-12	6,120.50
Pupils	\$630,527.28	Current Cost/ADM	\$6,283.26
Instruction Staff	\$976,416.36	Rank	157
General Adminstration	\$4,127,356.47	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,859,532.03	Food Service	\$2,631.37
Business	\$1,743,952.80	Textbooks	\$0.00
Central	\$45,160.89	Adult Ed/Sum Schl/Coaches	\$336,840.73
Non-Programmed	\$2,073,888.53	Community Service	\$244,404.72
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$38,456,685.09	Debt Service	\$263,221.14
		Total Expenditures	\$39,303,783.05

5310 Franklin Township Com Sch Corp

Instruction	\$32,803,522.25	ADM K-12	8,476.12
Pupils	\$2,665,001.12	Current Cost/ADM	\$6,097.11
Instruction Staff	\$1,693,035.66	Rank	194
General Adminstration	\$1,075,106.06	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$3,516,928.02	Food Service	\$0.00
Business	\$7,009,647.89	Textbooks	\$0.00
Central	\$238,430.96	Adult Ed/Sum Schl/Coaches	\$1,036,763.94
Non-Programmed	\$2,678,203.97	Community Service	\$58,547.65
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$51,679,875.93	Debt Service	\$0.00
		Total Expenditures	\$52,775,187.52

5330 M S D Lawrence Township

Instruction	\$75,588,936.03	ADM K-12	15,272.72
Pupils	\$3,493,167.24	Current Cost/ADM	\$6,419.42
Instruction Staff	\$1,137,248.88	Rank	134
General Adminstration	\$1,543,966.98	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$6,848,355.39	Food Service	\$0.00
Business	\$9,331,060.26	Textbooks	\$0.00
Central	\$26,788.45	Adult Ed/Sum Schl/Coaches	\$1,035,505.10
Non-Programmed	\$72,545.42	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$98,042,068.65	Debt Service	\$0.00
		Total Expenditures	\$99,077,573.75

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

5340 M S D Perry Township

Instruction	\$45,242,681.76	ADM K-12	13,748.42
Pupils	\$2,778,139.12	Current Cost/ADM	\$6,782.84
Instruction Staff	\$2,159,901.07	Rank	73
General Administration	\$897,589.29	Fac Acq/Schl Bus	\$23,885.80
School Administration	\$6,066,790.52	Food Service	\$0.00
Business	\$7,453,888.04	Textbooks	\$0.00
Central	\$23,065,551.32	Adult Ed/Sum Schl/Coaches	\$1,375,306.69
Non-Programmed	\$5,588,757.72	Community Service	\$64,427.02
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$93,253,298.84	Debt Service	\$0.00
		Total Expenditures	\$94,716,918.35

5350 M S D Pike Township

Instruction	\$48,300,053.34	ADM K-12	10,238.50
Pupils	\$3,217,461.11	Current Cost/ADM	\$6,487.41
Instruction Staff	\$1,267,578.19	Rank	117
General Administration	\$1,163,330.82	Fac Acq/Schl Bus	\$273,245.67
School Administration	\$5,119,733.48	Food Service	\$0.00
Business	\$6,281,965.64	Textbooks	\$0.00
Central	\$478,929.99	Adult Ed/Sum Schl/Coaches	\$1,328,024.71
Non-Programmed	\$592,317.78	Community Service	\$7,472.50
Other	\$0.00	Non-Programmed	(\$424,356.21)
Total Current Cost	\$66,421,370.35	Debt Service	\$0.00
		Total Expenditures	\$67,605,757.02

5360 M S D Warren Township

Instruction	\$41,103,517.60	ADM K-12	11,640.50
Pupils	\$4,124,143.37	Current Cost/ADM	\$7,034.84
Instruction Staff	\$1,538,168.40	Rank	52
General Administration	\$1,434,586.08	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,816,380.66	Food Service	\$0.00
Business	\$9,439,574.68	Textbooks	\$0.00
Central	\$19,359,276.83	Adult Ed/Sum Schl/Coaches	\$1,843,749.97
Non-Programmed	\$73,381.91	Community Service	\$200,289.94
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$81,889,029.53	Debt Service	\$0.00
		Total Expenditures	\$83,933,069.44

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

58 of 115

July 1, 2008 - June 30, 2009

5370 M S D Washington Township

Instruction	\$40,816,005.28	ADM K-12	9,821.02
Pupils	\$2,559,388.62	Current Cost/ADM	\$6,122.90
Instruction Staff	\$1,586,436.27	Rank	188
General Administration	\$1,695,712.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,095,162.47	Food Service	\$3,023.82
Business	\$6,176,924.72	Textbooks	\$0.00
Central	\$740,605.24	Adult Ed/Sum Schl/Coaches	\$1,210,816.35
Non-Programmed	\$1,462,925.26	Community Service	\$27,839.45
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$60,133,160.79	Debt Service	\$0.00
		Total Expenditures	\$61,374,840.41

5375 M S D Wayne Township

Instruction	\$69,313,511.04	ADM K-12	14,385.00
Pupils	\$3,956,650.73	Current Cost/ADM	\$6,780.57
Instruction Staff	\$1,209,310.94	Rank	75
General Administration	\$1,542,432.58	Fac Acq/Schl Bus	\$0.00
School Administration	\$6,958,030.93	Food Service	\$0.00
Business	\$11,609,281.89	Textbooks	\$0.00
Central	\$2,532.04	Adult Ed/Sum Schl/Coaches	\$1,248,769.26
Non-Programmed	\$2,946,777.25	Community Service	\$113,962.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$97,538,527.40	Debt Service	\$0.00
		Total Expenditures	\$98,901,258.86

5380 Beech Grove City Schools

Instruction	\$9,932,651.70	ADM K-12	2,256.13
Pupils	\$0.00	Current Cost/ADM	\$6,423.66
Instruction Staff	\$23,837.65	Rank	132
General Administration	\$878,360.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,305,077.28	Food Service	\$0.00
Business	\$1,315,523.68	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$221,343.22
Non-Programmed	\$1,037,162.70	Community Service	\$50,555.79
Other	\$0.00	Non-Programmed	\$7,972.53
Total Current Cost	\$14,492,613.57	Debt Service	\$0.00
		Total Expenditures	\$14,772,485.11

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

5385 Indianapolis Public Schools

Instruction	\$187,882,909.84	ADM K-12	34,080.00
Pupils	\$15,996,913.64	Current Cost/ADM	\$8,887.58
Instruction Staff	\$9,895,757.94	Rank	6
General Administration	\$8,061,956.30	Fac Acq/Schl Bus	\$2,186.01
School Administration	\$21,327,006.44	Food Service	\$0.00
Business	\$37,898,983.78	Textbooks	\$49,792.84
Central	\$7,576,804.15	Adult Ed/Sum Schl/Coaches	\$5,249,062.97
Non-Programmed	\$14,248,513.16	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$302,888,845.25	Debt Service	\$19,413.01
		Total Expenditures	\$308,209,300.08

5400 School Town of Speedway

Instruction	\$6,649,041.35	ADM K-12	1,600.00
Pupils	\$538,069.01	Current Cost/ADM	\$6,814.30
Instruction Staff	\$390,359.26	Rank	70
General Administration	\$331,763.26	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,314,394.37	Food Service	\$0.00
Business	\$1,323,013.04	Textbooks	\$0.00
Central	\$86,178.20	Adult Ed/Sum Schl/Coaches	\$255,804.30
Non-Programmed	\$270,063.60	Community Service	\$6,003.12
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,902,882.09	Debt Service	\$63,273.82
		Total Expenditures	\$11,227,963.33

5455 Culver Community Schools Corp

Instruction	\$4,161,036.50	ADM K-12	1,022.26
Pupils	\$194,149.56	Current Cost/ADM	\$7,042.28
Instruction Staff	\$116,271.02	Rank	49
General Administration	\$241,190.16	Fac Acq/Schl Bus	\$0.00
School Administration	\$929,980.01	Food Service	\$0.00
Business	\$884,120.30	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$141,043.74
Non-Programmed	\$672,291.16	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,199,038.71	Debt Service	\$0.00
		Total Expenditures	\$7,340,082.45

July 1, 2008 - June 30, 2009

5470 Argos Community Schools

Instruction	\$2,501,373.33	ADM K-12	631.00
Pupils	\$89,689.29	Current Cost/ADM	\$6,032.73
Instruction Staff	\$91,376.21	Rank	213
General Administration	\$257,461.39	Fac Acq/Schl Bus	\$0.00
School Administration	\$281,472.90	Food Service	\$0.00
Business	\$332,528.57	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$108,950.01
Non-Programmed	\$252,752.30	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,806,653.99	Debt Service	\$10,756.76
		Total Expenditures	\$3,926,360.76

5480 Bremen Public Schools

Instruction	\$5,439,257.46	ADM K-12	1,408.43
Pupils	\$286,270.37	Current Cost/ADM	\$5,457.01
Instruction Staff	\$161,661.43	Rank	311
General Administration	\$241,232.31	Fac Acq/Schl Bus	\$0.00
School Administration	\$769,307.99	Food Service	\$0.00
Business	\$774,241.81	Textbooks	\$0.00
Central	\$1,785.95	Adult Ed/Sum Schl/Coaches	\$267,774.57
Non-Programmed	\$12,061.58	Community Service	\$77,774.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,685,818.90	Debt Service	\$0.00
		Total Expenditures	\$8,031,368.34

5485 Plymouth Community School Corp

Instruction	\$11,176,837.54	ADM K-12	3,349.00
Pupils	\$596,578.66	Current Cost/ADM	\$5,930.21
Instruction Staff	\$571,661.76	Rank	238
General Administration	\$737,628.92	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,920,625.84	Food Service	\$0.00
Business	\$2,618,824.87	Textbooks	\$0.00
Central	\$23,253.45	Adult Ed/Sum Schl/Coaches	\$464,882.48
Non-Programmed	\$2,214,862.90	Community Service	\$222,855.59
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,860,273.94	Debt Service	\$0.00
		Total Expenditures	\$20,548,012.01

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

61 of 115

July 1, 2008 - June 30, 2009

5495 Triton School Corporation

Instruction	\$3,970,437.37	ADM K-12	1,043.50
Pupils	\$222,322.08	Current Cost/ADM	\$6,278.68
Instruction Staff	\$147,853.69	Rank	158
General Administration	\$321,507.32	Fac Acq/Schl Bus	\$0.00
School Administration	\$563,987.31	Food Service	\$0.00
Business	\$666,210.95	Textbooks	\$0.00
Central	\$1,650.00	Adult Ed/Sum Schl/Coaches	\$178,835.44
Non-Programmed	\$657,834.80	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,551,803.52	Debt Service	\$0.00
		Total Expenditures	\$6,730,638.96

5520 Shoals Community School Corp

Instruction	\$3,073,649.70	ADM K-12	637.50
Pupils	\$110,000.73	Current Cost/ADM	\$7,185.13
Instruction Staff	\$98,401.22	Rank	40
General Administration	\$261,798.26	Fac Acq/Schl Bus	\$0.00
School Administration	\$456,557.09	Food Service	\$24,546.93
Business	\$453,335.52	Textbooks	\$6,870.96
Central	\$1,241.35	Adult Ed/Sum Schl/Coaches	\$78,793.98
Non-Programmed	\$125,536.13	Community Service	\$7,394.72
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,580,520.00	Debt Service	\$0.00
		Total Expenditures	\$4,698,126.59

5525 Loogootee Community Sch Corp

Instruction	\$4,985,462.33	ADM K-12	1,016.50
Pupils	\$113,451.07	Current Cost/ADM	\$7,724.41
Instruction Staff	\$158,144.62	Rank	21
General Administration	\$229,792.13	Fac Acq/Schl Bus	(\$30,234.42)
School Administration	\$668,905.95	Food Service	\$0.00
Business	\$918,266.63	Textbooks	\$0.00
Central	\$165,000.32	Adult Ed/Sum Schl/Coaches	\$108,090.53
Non-Programmed	\$612,842.86	Community Service	\$34,646.79
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,851,865.91	Debt Service	\$0.00
		Total Expenditures	\$7,964,368.81

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

62 of 115

July 1, 2008 - June 30, 2009

5615 Maconaquah School Corp

Instruction	\$10,326,435.48	ADM K-12	2,176.50
Pupils	\$967,665.44	Current Cost/ADM	\$7,712.46
Instruction Staff	\$449,630.78	Rank	23
General Administration	\$768,673.68	Fac Acq/Schl Bus	\$344,302.14
School Administration	\$1,013,789.00	Food Service	\$1,051.70
Business	\$2,869,708.45	Textbooks	\$0.00
Central	\$283,749.18	Adult Ed/Sum Schl/Coaches	\$229,015.90
Non-Programmed	\$106,520.97	Community Service	\$25,345.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,786,172.98	Debt Service	\$0.00
		Total Expenditures	\$17,385,887.97

5620 North Miami Community Schools

Instruction	\$3,591,616.95	ADM K-12	1,049.50
Pupils	\$155,064.35	Current Cost/ADM	\$5,608.59
Instruction Staff	\$105,630.09	Rank	299
General Administration	\$310,140.97	Fac Acq/Schl Bus	\$0.00
School Administration	\$582,992.79	Food Service	\$0.00
Business	\$429,464.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$109,371.57
Non-Programmed	\$711,306.58	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$66.39
Total Current Cost	\$5,886,216.46	Debt Service	\$0.00
		Total Expenditures	\$5,995,654.42

5625 Oak Hill United School Corp

Instruction	\$5,520,905.02	ADM K-12	1,427.00
Pupils	\$512,168.89	Current Cost/ADM	\$5,933.89
Instruction Staff	\$146,053.79	Rank	236
General Administration	\$248,805.64	Fac Acq/Schl Bus	\$0.00
School Administration	\$826,554.73	Food Service	\$0.00
Business	\$1,089,666.75	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$218,609.63
Non-Programmed	\$123,504.76	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,467,659.58	Debt Service	\$0.00
		Total Expenditures	\$8,686,269.21

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

63 of 115

July 1, 2008 - June 30, 2009

5635 Peru Community Schools

Instruction	\$9,713,098.27	ADM K-12	2,221.00
Pupils	\$506,201.74	Current Cost/ADM	\$6,777.13
Instruction Staff	\$253,413.57	Rank	76
General Administration	\$359,039.09	Fac Acq/Schl Bus	\$7,541.00
School Administration	\$1,270,860.32	Food Service	\$0.00
Business	\$2,016,057.55	Textbooks	\$0.00
Central	\$11,712.43	Adult Ed/Sum Schl/Coaches	\$133,587.25
Non-Programmed	\$921,632.58	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,052,015.55	Debt Service	\$0.00
		Total Expenditures	\$15,193,143.80

5705 Richland-Bean Blossom C S C

Instruction	\$11,669,898.14	ADM K-12	2,682.88
Pupils	\$725,788.82	Current Cost/ADM	\$6,335.36
Instruction Staff	\$446,402.32	Rank	149
General Administration	\$356,420.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,181,121.24	Food Service	\$0.00
Business	\$2,277,505.61	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$436,096.17
Non-Programmed	\$339,885.73	Community Service	\$150,805.26
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,997,022.71	Debt Service	\$0.00
		Total Expenditures	\$17,583,924.14

5740 Monroe County Com Sch Corp

Instruction	\$37,709,361.47	ADM K-12	10,584.97
Pupils	\$3,726,892.07	Current Cost/ADM	\$5,635.31
Instruction Staff	\$2,033,023.76	Rank	293
General Administration	\$483,331.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,796,753.95	Food Service	\$2,199.79
Business	\$8,492,639.50	Textbooks	\$41.75
Central	\$992,202.81	Adult Ed/Sum Schl/Coaches	\$1,520,383.45
Non-Programmed	\$415,389.39	Community Service	\$1,327,513.27
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$59,649,594.41	Debt Service	\$0.00
		Total Expenditures	\$62,499,732.67

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

64 of 115

July 1, 2008 - June 30, 2009

5835 North Montgomery Com Sch Corp

Instruction	\$7,316,258.43	ADM K-12	2,065.00
Pupils	\$735,312.45	Current Cost/ADM	\$5,623.87
Instruction Staff	\$384,192.53	Rank	295
General Administration	\$428,832.41	Fac Acq/Schl Bus	\$18,350.00
School Administration	\$954,227.88	Food Service	\$0.00
Business	\$1,486,499.20	Textbooks	\$857.06
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$406,534.92
Non-Programmed	\$307,978.59	Community Service	\$7,585.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,613,301.49	Debt Service	\$0.00
		Total Expenditures	\$12,046,628.47

5845 South Montgomery Com Sch Corp

Instruction	\$8,198,364.27	ADM K-12	1,886.50
Pupils	\$415,427.11	Current Cost/ADM	\$6,313.32
Instruction Staff	\$211,388.39	Rank	153
General Administration	\$195,169.48	Fac Acq/Schl Bus	\$0.00
School Administration	\$982,969.92	Food Service	\$0.00
Business	\$1,695,011.36	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$207,966.87
Non-Programmed	\$211,746.16	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,910,076.69	Debt Service	\$0.00
		Total Expenditures	\$12,118,043.56

5855 Crawfordsville Com Schools

Instruction	\$8,552,295.94	ADM K-12	2,258.50
Pupils	\$927,166.81	Current Cost/ADM	\$6,436.59
Instruction Staff	\$344,850.05	Rank	129
General Administration	\$297,140.85	Fac Acq/Schl Bus	\$6,570.98
School Administration	\$1,170,511.90	Food Service	\$0.00
Business	\$2,430,331.16	Textbooks	\$0.00
Central	\$200,002.76	Adult Ed/Sum Schl/Coaches	\$597,753.01
Non-Programmed	\$614,747.00	Community Service	\$55,114.11
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,537,046.47	Debt Service	\$16,789.96
		Total Expenditures	\$15,213,274.53

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

65 of 115

July 1, 2008 - June 30, 2009

5900 Monroe-Gregg School District

Instruction	\$5,113,652.94	ADM K-12	1,469.00
Pupils	\$479,675.79	Current Cost/ADM	\$5,770.62
Instruction Staff	\$300,461.46	Rank	272
General Administration	\$313,248.39	Fac Acq/Schl Bus	\$1,060.00
School Administration	\$679,712.99	Food Service	\$0.00
Business	\$1,328,028.53	Textbooks	\$100.00
Central	\$2,642.20	Adult Ed/Sum Schl/Coaches	\$114,096.83
Non-Programmed	\$259,620.32	Community Service	\$15,890.37
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,477,042.62	Debt Service	\$0.00
		Total Expenditures	\$8,608,189.82

5910 Eminence Community School Corp

Instruction	\$2,038,349.68	ADM K-12	530.00
Pupils	\$69,878.94	Current Cost/ADM	\$6,161.19
Instruction Staff	\$7,235.37	Rank	178
General Administration	\$249,760.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$262,508.57	Food Service	\$0.00
Business	\$293,700.88	Textbooks	\$0.00
Central	\$50,669.60	Adult Ed/Sum Schl/Coaches	\$17,569.60
Non-Programmed	\$293,327.00	Community Service	\$13,998.17
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,265,430.82	Debt Service	\$0.00
		Total Expenditures	\$3,296,998.59

5925 M S D Martinsville Schools

Instruction	\$23,137,374.68	ADM K-12	5,258.50
Pupils	\$1,063,654.00	Current Cost/ADM	\$6,565.10
Instruction Staff	\$812,677.91	Rank	106
General Administration	\$430,246.82	Fac Acq/Schl Bus	\$32,618.04
School Administration	\$2,523,627.15	Food Service	\$0.00
Business	\$6,505,863.88	Textbooks	\$0.00
Central	\$29,087.93	Adult Ed/Sum Schl/Coaches	\$459,922.15
Non-Programmed	\$20,023.94	Community Service	\$29,792.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,522,556.31	Debt Service	\$0.00
		Total Expenditures	\$35,044,889.46

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

66 of 115

July 1, 2008 - June 30, 2009

5930 Mooresville Con School Corp

Instruction	\$17,023,373.48	ADM K-12	4,301.00
Pupils	\$1,196,939.90	Current Cost/ADM	\$5,598.41
Instruction Staff	\$519,900.98	Rank	301
General Administration	\$892,170.71	Fac Acq/Schl Bus	\$191.61
School Administration	\$1,679,242.14	Food Service	\$0.00
Business	\$2,433,340.19	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$400,833.18
Non-Programmed	\$333,815.04	Community Service	\$600.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,078,782.44	Debt Service	\$0.00
		Total Expenditures	\$24,480,407.23

5945 North Newton School Corp

Instruction	\$6,147,787.56	ADM K-12	1,480.00
Pupils	\$330,353.49	Current Cost/ADM	\$6,147.58
Instruction Staff	\$123,219.22	Rank	181
General Administration	\$293,543.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$708,188.94	Food Service	\$0.00
Business	\$1,417,960.53	Textbooks	\$24,547.81
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$148,444.42
Non-Programmed	\$77,363.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,098,416.88	Debt Service	\$0.00
		Total Expenditures	\$9,271,409.11

5995 South Newton School Corp

Instruction	\$4,543,023.62	ADM K-12	887.00
Pupils	\$235,992.04	Current Cost/ADM	\$7,621.74
Instruction Staff	\$57,285.12	Rank	25
General Administration	\$280,096.52	Fac Acq/Schl Bus	\$41,271.00
School Administration	\$643,995.80	Food Service	\$0.00
Business	\$967,415.85	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$168,598.01
Non-Programmed	\$32,670.12	Community Service	\$8,614.35
Other	\$0.00	Non-Programmed	\$34,097.90
Total Current Cost	\$6,760,479.07	Debt Service	\$0.00
		Total Expenditures	\$7,013,060.33

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

67 of 115

July 1, 2008 - June 30, 2009

6055 Central Noble Com School Corp

Instruction	\$5,324,650.77	ADM K-12	1,301.50
Pupils	\$271,111.90	Current Cost/ADM	\$6,326.84
Instruction Staff	\$171,180.34	Rank	151
General Administration	\$176,173.18	Fac Acq/Schl Bus	\$30,987.26
School Administration	\$692,409.22	Food Service	\$0.00
Business	\$1,276,597.51	Textbooks	\$0.00
Central	\$58,099.01	Adult Ed/Sum Schl/Coaches	\$159,097.39
Non-Programmed	\$264,157.93	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,234,379.86	Debt Service	\$25,122.71
		Total Expenditures	\$8,449,587.22

6060 East Noble School Corp

Instruction	\$16,246,949.37	ADM K-12	3,688.93
Pupils	\$1,228,614.66	Current Cost/ADM	\$6,197.41
Instruction Staff	\$687,983.42	Rank	171
General Administration	\$597,752.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,522,933.10	Food Service	\$0.00
Business	\$2,123,005.22	Textbooks	\$0.00
Central	\$10,007.76	Adult Ed/Sum Schl/Coaches	\$470,332.76
Non-Programmed	\$444,579.98	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,861,825.62	Debt Service	\$0.00
		Total Expenditures	\$23,332,158.38

6065 West Noble School Corporation

Instruction	\$11,464,090.01	ADM K-12	2,476.84
Pupils	\$627,992.17	Current Cost/ADM	\$6,736.35
Instruction Staff	\$647,521.78	Rank	82
General Administration	\$493,151.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,389,341.16	Food Service	\$0.00
Business	\$1,772,307.02	Textbooks	\$0.00
Central	\$70,865.67	Adult Ed/Sum Schl/Coaches	\$259,006.01
Non-Programmed	\$219,591.29	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,684,860.22	Debt Service	\$0.00
		Total Expenditures	\$16,943,866.23

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

68 of 115

July 1, 2008 - June 30, 2009

6080 Rising Sun-Ohio Co Com

Instruction	\$4,102,257.64	ADM K-12	888.00
Pupils	\$126,119.22	Current Cost/ADM	\$6,969.60
Instruction Staff	\$108,325.00	Rank	56
General Administration	\$317,906.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$524,452.48	Food Service	\$13,047.48
Business	\$626,060.53	Textbooks	\$21,184.44
Central	\$747.00	Adult Ed/Sum Schl/Coaches	\$99,008.30
Non-Programmed	\$383,138.23	Community Service	\$1,237.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,189,006.50	Debt Service	\$0.00
		Total Expenditures	\$6,323,483.90

6145 Orleans Community Schools

Instruction	\$3,534,144.25	ADM K-12	797.00
Pupils	\$143,156.10	Current Cost/ADM	\$6,549.14
Instruction Staff	\$91,602.66	Rank	109
General Administration	\$234,130.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$430,491.72	Food Service	\$0.00
Business	\$549,657.51	Textbooks	\$0.00
Central	\$18,125.43	Adult Ed/Sum Schl/Coaches	\$112,098.68
Non-Programmed	\$218,355.93	Community Service	\$5,786.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,219,663.62	Debt Service	\$0.00
		Total Expenditures	\$5,337,548.55

6155 Paoli Community School Corp

Instruction	\$7,185,044.21	ADM K-12	1,554.00
Pupils	\$426,121.01	Current Cost/ADM	\$7,114.87
Instruction Staff	\$178,317.29	Rank	46
General Administration	\$470,531.28	Fac Acq/Schl Bus	\$2,855.00
School Administration	\$697,601.22	Food Service	\$0.00
Business	\$968,810.16	Textbooks	\$0.00
Central	\$996.50	Adult Ed/Sum Schl/Coaches	\$293,524.81
Non-Programmed	\$1,129,090.08	Community Service	\$57,896.58
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,056,511.75	Debt Service	\$0.00
		Total Expenditures	\$11,410,788.14

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

69 of 115

July 1, 2008 - June 30, 2009

6160 Springs Valley Com School Corp

Instruction	\$3,329,384.21	ADM K-12	945.50
Pupils	\$375,933.41	Current Cost/ADM	\$6,661.64
Instruction Staff	\$115,223.15	Rank	92
General Administration	\$275,504.31	Fac Acq/Schl Bus	\$930.00
School Administration	\$486,602.33	Food Service	\$0.00
Business	\$1,118,222.81	Textbooks	\$0.00
Central	\$230.00	Adult Ed/Sum Schl/Coaches	\$170,974.82
Non-Programmed	\$597,476.52	Community Service	\$12,367.65
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,298,576.74	Debt Service	\$0.00
		Total Expenditures	\$6,482,849.21

6195 Spencer-Owen Community Schools

Instruction	\$13,266,201.89	ADM K-12	2,845.23
Pupils	\$427,388.41	Current Cost/ADM	\$7,028.91
Instruction Staff	\$246,620.14	Rank	53
General Administration	\$575,716.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,664,641.60	Food Service	\$0.00
Business	\$3,261,181.06	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$38,771.29
Non-Programmed	\$557,115.79	Community Service	\$22,910.49
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,998,865.00	Debt Service	\$0.00
		Total Expenditures	\$20,060,546.78

6260 Southwest Parke Com Sch Corp

Instruction	\$4,553,958.70	ADM K-12	890.00
Pupils	\$163,439.52	Current Cost/ADM	\$7,732.04
Instruction Staff	\$164,660.43	Rank	20
General Administration	\$162,479.69	Fac Acq/Schl Bus	\$0.00
School Administration	\$522,859.38	Food Service	\$0.00
Business	\$1,023,155.10	Textbooks	\$0.00
Central	\$140.00	Adult Ed/Sum Schl/Coaches	\$110,498.89
Non-Programmed	\$290,820.44	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,881,513.26	Debt Service	\$0.00
		Total Expenditures	\$6,992,012.15

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

70 of 115

July 1, 2008 - June 30, 2009

6300 Rockville Community School Corp

Instruction	\$4,192,444.75	ADM K-12	836.00
Pupils	\$345,696.99	Current Cost/ADM	\$7,274.16
Instruction Staff	\$132,946.18	Rank	36
General Administration	\$184,805.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$494,787.46	Food Service	\$0.00
Business	\$445,006.71	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$152,079.64
Non-Programmed	\$285,512.40	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,081,199.89	Debt Service	\$0.00
		Total Expenditures	\$6,233,279.53

6310 Turkey Run Community Sch Corp

Instruction	\$2,520,934.74	ADM K-12	588.50
Pupils	\$203,946.96	Current Cost/ADM	\$6,833.02
Instruction Staff	\$86,518.73	Rank	68
General Administration	\$221,812.31	Fac Acq/Schl Bus	\$0.00
School Administration	\$388,671.31	Food Service	\$0.00
Business	\$396,851.46	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$95,358.13
Non-Programmed	\$202,495.35	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,021,230.86	Debt Service	\$0.00
		Total Expenditures	\$4,116,588.99

6325 Perry Central Com Schools Corp

Instruction	\$5,648,430.05	ADM K-12	1,066.00
Pupils	\$132,514.73	Current Cost/ADM	\$6,975.13
Instruction Staff	\$122,627.98	Rank	55
General Administration	\$395,619.96	Fac Acq/Schl Bus	\$0.00
School Administration	\$387,630.10	Food Service	\$0.00
Business	\$700,142.74	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$48,525.28	Community Service	\$47,102.83
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,435,490.84	Debt Service	\$0.00
		Total Expenditures	\$7,482,593.67

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

6340 Cannelton City Schools

Instruction	\$1,385,682.13	ADM K-12	255.00
Pupils	\$14,248.94	Current Cost/ADM	\$8,111.64
Instruction Staff	\$626.00	Rank	9
General Administration	\$207,383.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$190,000.85	Food Service	\$0.00
Business	\$161,722.79	Textbooks	\$0.00
Central	\$95,065.47	Adult Ed/Sum Schl/Coaches	\$31,273.50
Non-Programmed	\$13,737.46	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,068,467.41	Debt Service	\$0.00
		Total Expenditures	\$2,099,740.91

6350 Tell City-Troy Twp School Corp

Instruction	\$6,993,355.35	ADM K-12	1,506.50
Pupils	\$333,700.74	Current Cost/ADM	\$6,504.11
Instruction Staff	\$69,451.59	Rank	115
General Administration	\$512,451.98	Fac Acq/Schl Bus	\$0.00
School Administration	\$558,777.87	Food Service	\$0.00
Business	\$227,456.03	Textbooks	\$0.00
Central	\$1,059,305.48	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$43,945.63	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,798,444.67	Debt Service	\$0.00
		Total Expenditures	\$9,798,444.67

6445 Pike County School Corp

Instruction	\$7,035,066.40	ADM K-12	1,919.27
Pupils	\$521,722.03	Current Cost/ADM	\$5,612.70
Instruction Staff	\$164,171.10	Rank	297
General Administration	\$568,250.80	Fac Acq/Schl Bus	\$0.00
School Administration	\$677,030.61	Food Service	\$0.00
Business	\$1,297,512.93	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$325,187.34
Non-Programmed	\$508,537.65	Community Service	\$3,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,772,291.52	Debt Service	\$0.00
		Total Expenditures	\$11,100,478.86

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

6460 M S D Boone Township

Instruction	\$4,319,066.05	ADM K-12	1,080.50
Pupils	\$219,109.87	Current Cost/ADM	\$6,189.71
Instruction Staff	\$158,786.25	Rank	173
General Administration	\$279,378.17	Fac Acq/Schl Bus	\$0.00
School Administration	\$387,274.34	Food Service	\$0.00
Business	\$951,844.06	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$115,275.61
Non-Programmed	\$372,518.65	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,687,977.39	Debt Service	\$0.00
		Total Expenditures	\$6,803,253.00

6470 Duneland School Corporation

Instruction	\$20,135,216.69	ADM K-12	5,764.00
Pupils	\$1,499,468.68	Current Cost/ADM	\$6,010.83
Instruction Staff	\$1,648,457.89	Rank	222
General Administration	\$431,429.43	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,189,165.41	Food Service	\$0.00
Business	\$6,456,059.28	Textbooks	\$0.00
Central	\$8,881.35	Adult Ed/Sum Schl/Coaches	\$672,925.35
Non-Programmed	\$2,277,738.56	Community Service	\$250,971.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,646,417.29	Debt Service	\$0.00
		Total Expenditures	\$35,570,313.80

6510 East Porter County School Corp

Instruction	\$8,423,630.69	ADM K-12	2,255.63
Pupils	\$435,637.77	Current Cost/ADM	\$6,011.98
Instruction Staff	\$356,402.28	Rank	221
General Administration	\$303,163.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,305,727.27	Food Service	\$0.00
Business	\$1,662,696.45	Textbooks	\$0.00
Central	\$41,015.18	Adult Ed/Sum Schl/Coaches	\$266,052.12
Non-Programmed	\$1,032,521.91	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$310.11
Total Current Cost	\$13,560,794.55	Debt Service	\$34,588.44
		Total Expenditures	\$13,861,745.22

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

73 of 115

July 1, 2008 - June 30, 2009

6520 Porter Township School Corp

Instruction	\$5,826,085.26	ADM K-12	1,572.00
Pupils	\$260,161.10	Current Cost/ADM	\$6,115.93
Instruction Staff	\$264,814.51	Rank	191
General Administration	\$562,748.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$692,897.72	Food Service	\$0.00
Business	\$1,414,738.36	Textbooks	\$0.00
Central	\$93,229.14	Adult Ed/Sum Schl/Coaches	\$229,935.23
Non-Programmed	\$499,562.48	Community Service	\$7,322.68
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,614,237.09	Debt Service	\$0.00
		Total Expenditures	\$9,851,495.00

6530 Union Township School Corp

Instruction	\$6,532,968.22	ADM K-12	1,673.00
Pupils	\$304,985.51	Current Cost/ADM	\$5,919.25
Instruction Staff	\$139,461.76	Rank	241
General Administration	\$266,109.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$790,319.01	Food Service	\$0.00
Business	\$1,302,349.20	Textbooks	\$0.00
Central	\$1,616.27	Adult Ed/Sum Schl/Coaches	\$323,820.96
Non-Programmed	\$565,095.30	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,902,905.05	Debt Service	\$0.00
		Total Expenditures	\$10,226,726.01

6550 Portage Township Schools

Instruction	\$29,302,196.05	ADM K-12	8,221.00
Pupils	\$1,219,493.49	Current Cost/ADM	\$5,801.39
Instruction Staff	\$998,540.16	Rank	262
General Administration	\$1,042,275.00	Fac Acq/Schl Bus	\$29,986.75
School Administration	\$3,297,930.30	Food Service	\$0.00
Business	\$7,781,641.02	Textbooks	\$0.00
Central	\$112,593.42	Adult Ed/Sum Schl/Coaches	\$1,709,380.49
Non-Programmed	\$3,938,542.22	Community Service	\$77,651.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$47,693,211.66	Debt Service	\$6,814.81
		Total Expenditures	\$49,517,045.56

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

74 of 115

July 1, 2008 - June 30, 2009

6560 Valparaiso Community Schools

Instruction	\$24,092,796.14	ADM K-12	6,246.74
Pupils	\$1,065,035.19	Current Cost/ADM	\$6,005.09
Instruction Staff	\$374,165.78	Rank	226
General Administration	\$1,094,310.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,836,288.70	Food Service	\$1,787.61
Business	\$5,281,150.24	Textbooks	\$0.00
Central	\$448,815.98	Adult Ed/Sum Schl/Coaches	\$952,551.64
Non-Programmed	\$2,319,702.95	Community Service	\$320,798.08
Other	\$0.00	Non-Programmed	\$3,976.00
Total Current Cost	\$37,512,265.91	Debt Service	\$0.00
		Total Expenditures	\$38,791,379.24

6590 M S D Mount Vernon

Instruction	\$12,147,794.57	ADM K-12	2,367.85
Pupils	\$1,074,267.32	Current Cost/ADM	\$7,827.77
Instruction Staff	\$354,527.37	Rank	16
General Administration	\$341,474.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,311,214.97	Food Service	\$0.00
Business	\$3,146,738.16	Textbooks	\$6,965.59
Central	\$3,229.26	Adult Ed/Sum Schl/Coaches	\$313,795.31
Non-Programmed	\$155,743.72	Community Service	\$6,385.73
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,534,989.49	Debt Service	\$0.00
		Total Expenditures	\$18,862,136.12

6600 M S D North Posey Co Schools

Instruction	\$5,814,145.97	ADM K-12	1,328.50
Pupils	\$381,074.32	Current Cost/ADM	\$6,146.60
Instruction Staff	\$122,487.24	Rank	182
General Administration	\$406,978.66	Fac Acq/Schl Bus	\$0.00
School Administration	\$752,912.60	Food Service	\$0.00
Business	\$632,493.53	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$181,349.49
Non-Programmed	\$55,665.81	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,165,758.13	Debt Service	\$2,528,903.40
		Total Expenditures	\$10,876,011.02

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

75 of 115

July 1, 2008 - June 30, 2009

6610 New Harmony Town & Twp Con Sch

Instruction	\$976,372.34	ADM K-12	160.00
Pupils	\$49,121.77	Current Cost/ADM	\$9,145.62
Instruction Staff	\$27,216.18	Rank	5
General Administration	\$179,406.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$93,251.94	Food Service	\$0.00
Business	\$128,927.51	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$23,856.03
Non-Programmed	\$9,002.36	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,463,298.96	Debt Service	\$0.00
		Total Expenditures	\$1,487,154.99

6620 Eastern Pulaski Com Sch Corp

Instruction	\$5,323,913.46	ADM K-12	1,211.00
Pupils	\$89,847.49	Current Cost/ADM	\$6,700.68
Instruction Staff	\$255,043.67	Rank	85
General Administration	\$236,175.42	Fac Acq/Schl Bus	\$0.00
School Administration	\$400,182.57	Food Service	\$0.00
Business	\$1,226,951.30	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$119,370.22
Non-Programmed	\$582,411.61	Community Service	\$5,252.19
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,114,525.52	Debt Service	\$0.00
		Total Expenditures	\$8,239,147.93

6630 West Central School Corp

Instruction	\$4,082,677.69	ADM K-12	869.00
Pupils	\$193,572.59	Current Cost/ADM	\$7,130.29
Instruction Staff	\$149,452.75	Rank	45
General Administration	\$220,336.55	Fac Acq/Schl Bus	\$0.00
School Administration	\$488,730.62	Food Service	\$0.00
Business	\$947,647.10	Textbooks	\$0.00
Central	\$40,513.88	Adult Ed/Sum Schl/Coaches	\$117,128.44
Non-Programmed	\$73,294.20	Community Service	\$429.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,196,225.38	Debt Service	\$0.00
		Total Expenditures	\$6,313,782.82

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

76 of 115

July 1, 2008 - June 30, 2009

6705 South Putnam Community Schools

Instruction	\$5,554,786.82	ADM K-12	1,258.00
Pupils	\$327,875.41	Current Cost/ADM	\$6,807.12
Instruction Staff	\$71,919.51	Rank	71
General Administration	\$353,406.55	Fac Acq/Schl Bus	\$1,337.50
School Administration	\$766,362.11	Food Service	\$0.00
Business	\$1,036,925.66	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$64,298.60
Non-Programmed	\$452,086.13	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,563,362.19	Debt Service	\$0.00
		Total Expenditures	\$8,628,998.29

6715 North Putnam Community Schools

Instruction	\$6,274,717.82	ADM K-12	1,743.00
Pupils	\$352,640.17	Current Cost/ADM	\$6,231.42
Instruction Staff	\$335,115.78	Rank	162
General Administration	\$257,084.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$987,104.54	Food Service	\$0.00
Business	\$1,914,493.19	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$216,599.18
Non-Programmed	\$740,205.51	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,861,361.87	Debt Service	\$0.00
		Total Expenditures	\$11,077,961.05

6750 Cloverdale Community Schools

Instruction	\$6,222,219.26	ADM K-12	1,313.00
Pupils	\$416,527.18	Current Cost/ADM	\$8,128.57
Instruction Staff	\$161,098.23	Rank	8
General Administration	\$445,075.23	Fac Acq/Schl Bus	\$0.00
School Administration	\$938,845.26	Food Service	\$0.00
Business	\$1,648,360.55	Textbooks	\$0.00
Central	\$224,500.38	Adult Ed/Sum Schl/Coaches	\$203,175.50
Non-Programmed	\$616,180.49	Community Service	\$5,639.05
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,672,806.58	Debt Service	\$0.00
		Total Expenditures	\$10,881,621.13

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

77 of 115

July 1, 2008 - June 30, 2009

6755 Greencastle Community Sch Corp

Instruction	\$7,582,187.49	ADM K-12	1,935.50
Pupils	\$415,542.60	Current Cost/ADM	\$5,891.50
Instruction Staff	\$77,254.21	Rank	245
General Administration	\$880,285.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$937,544.20	Food Service	\$0.00
Business	\$1,201,240.62	Textbooks	\$13,324.98
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$163,735.12
Non-Programmed	\$308,938.08	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,402,992.44	Debt Service	\$0.00
		Total Expenditures	\$11,580,052.54

6795 Union School Corporation

Instruction	\$1,534,753.61	ADM K-12	441.00
Pupils	\$76,829.27	Current Cost/ADM	\$6,071.18
Instruction Staff	\$24,518.91	Rank	203
General Administration	\$140,774.48	Fac Acq/Schl Bus	\$158.00
School Administration	\$192,556.63	Food Service	\$0.00
Business	\$343,302.12	Textbooks	\$42,577.98
Central	\$3,581.74	Adult Ed/Sum Schl/Coaches	\$70,805.26
Non-Programmed	\$361,075.31	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$6,500.00
Total Current Cost	\$2,677,392.07	Debt Service	\$0.00
		Total Expenditures	\$2,797,433.31

6805 Randolph Southern School Corp

Instruction	\$2,469,065.02	ADM K-12	584.00
Pupils	\$160,778.12	Current Cost/ADM	\$6,351.90
Instruction Staff	\$61,760.71	Rank	147
General Administration	\$254,610.19	Fac Acq/Schl Bus	\$0.00
School Administration	\$254,192.74	Food Service	\$0.00
Business	\$432,780.36	Textbooks	\$0.00
Central	\$11,680.97	Adult Ed/Sum Schl/Coaches	\$60,698.95
Non-Programmed	\$64,641.41	Community Service	\$2,976.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,709,509.52	Debt Service	\$0.00
		Total Expenditures	\$3,773,184.51

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

78 of 115

July 1, 2008 - June 30, 2009

6820 Monroe Central School Corp

Instruction	\$3,814,885.17	ADM K-12	990.00
Pupils	\$149,474.13	Current Cost/ADM	\$5,765.59
Instruction Staff	\$110,382.97	Rank	273
General Administration	\$276,044.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$591,532.73	Food Service	\$0.00
Business	\$587,473.28	Textbooks	\$390.32
Central	\$932.58	Adult Ed/Sum Schl/Coaches	\$129,984.48
Non-Programmed	\$177,210.56	Community Service	\$10,666.82
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,707,935.96	Debt Service	\$0.00
		Total Expenditures	\$5,848,977.58

6825 Randolph Central School Corp

Instruction	\$6,641,434.39	ADM K-12	1,658.00
Pupils	\$483,619.51	Current Cost/ADM	\$6,090.88
Instruction Staff	\$240,336.45	Rank	196
General Administration	\$352,288.59	Fac Acq/Schl Bus	\$760,186.00
School Administration	\$880,315.85	Food Service	\$0.00
Business	\$1,224,517.08	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$162,337.11
Non-Programmed	\$276,173.48	Community Service	\$17,600.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,098,685.35	Debt Service	\$0.00
		Total Expenditures	\$11,038,808.46

6835 Randolph Eastern School Corp

Instruction	\$4,326,785.92	ADM K-12	918.11
Pupils	\$276,537.62	Current Cost/ADM	\$6,781.15
Instruction Staff	\$177,262.25	Rank	74
General Administration	\$226,376.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$530,491.16	Food Service	\$0.00
Business	\$500,570.17	Textbooks	\$0.00
Central	\$46,654.97	Adult Ed/Sum Schl/Coaches	\$163,577.14
Non-Programmed	\$141,161.75	Community Service	\$4,453.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,225,840.66	Debt Service	\$0.00
		Total Expenditures	\$6,393,871.71

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

79 of 115

July 1, 2008 - June 30, 2009

6865 South Ripley Com Sch Corp

Instruction	\$5,464,160.68	ADM K-12	1,258.50
Pupils	\$280,398.82	Current Cost/ADM	\$6,944.73
Instruction Staff	\$262,428.17	Rank	58
General Administration	\$281,682.54	Fac Acq/Schl Bus	\$1,847.00
School Administration	\$684,360.26	Food Service	\$0.00
Business	\$937,522.08	Textbooks	\$0.00
Central	\$3,407.00	Adult Ed/Sum Schl/Coaches	\$161,419.10
Non-Programmed	\$825,986.04	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,739,945.59	Debt Service	\$3,925.00
		Total Expenditures	\$8,907,136.69

6895 Batesville Community Sch Corp

Instruction	\$7,802,278.31	ADM K-12	1,972.73
Pupils	\$537,435.35	Current Cost/ADM	\$5,910.73
Instruction Staff	\$363,010.61	Rank	242
General Administration	\$334,427.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,044,153.44	Food Service	\$0.00
Business	\$843,505.41	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$188,820.69
Non-Programmed	\$735,458.90	Community Service	\$43,319.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,660,269.73	Debt Service	\$0.00
		Total Expenditures	\$11,892,409.46

6900 Jac-Cen-Del Community Sch Corp

Instruction	\$3,825,798.12	ADM K-12	889.00
Pupils	\$197,453.47	Current Cost/ADM	\$6,565.31
Instruction Staff	\$39,287.15	Rank	105
General Administration	\$170,424.41	Fac Acq/Schl Bus	\$33.00
School Administration	\$425,731.96	Food Service	\$0.00
Business	\$665,230.15	Textbooks	\$0.00
Central	\$13,409.22	Adult Ed/Sum Schl/Coaches	\$101,678.14
Non-Programmed	\$499,224.84	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,836,559.32	Debt Service	\$0.00
		Total Expenditures	\$5,938,270.46

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

80 of 115

July 1, 2008 - June 30, 2009

6910 Milan Community Schools

Instruction	\$5,735,095.63	ADM K-12	1,242.00
Pupils	\$337,249.40	Current Cost/ADM	\$6,554.84
Instruction Staff	\$98,725.04	Rank	108
General Administration	\$307,448.78	Fac Acq/Schl Bus	\$42,312.30
School Administration	\$859,384.67	Food Service	\$0.00
Business	\$794,896.74	Textbooks	\$0.00
Central	(\$633,881.17)	Adult Ed/Sum Schl/Coaches	\$161,169.44
Non-Programmed	\$642,189.26	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,141,108.35	Debt Service	\$0.00
		Total Expenditures	\$8,344,590.09

6995 Rush County Schools

Instruction	\$9,912,936.99	ADM K-12	2,563.50
Pupils	\$643,118.69	Current Cost/ADM	\$5,771.07
Instruction Staff	\$473,906.55	Rank	271
General Administration	\$316,438.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,315,639.27	Food Service	\$0.00
Business	\$1,695,891.03	Textbooks	\$0.00
Central	\$59,783.28	Adult Ed/Sum Schl/Coaches	\$465,390.88
Non-Programmed	\$376,419.63	Community Service	\$28,951.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,794,134.26	Debt Service	\$0.00
		Total Expenditures	\$15,288,477.01

7150 John Glenn School Corporation

Instruction	\$6,678,840.18	ADM K-12	1,794.00
Pupils	\$416,261.40	Current Cost/ADM	\$6,010.81
Instruction Staff	\$299,586.76	Rank	223
General Administration	\$367,258.17	Fac Acq/Schl Bus	\$9,593.17
School Administration	\$837,171.80	Food Service	\$0.00
Business	\$1,249,004.29	Textbooks	\$0.00
Central	\$10,500.00	Adult Ed/Sum Schl/Coaches	\$135,428.19
Non-Programmed	\$924,771.31	Community Service	\$15,449.73
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,783,393.91	Debt Service	\$0.00
		Total Expenditures	\$10,943,865.00

DEPARTMENT OF EDUCATION

GENERAL FUND

SCHOOL FINANCE

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

81 of 115

July 1, 2008 - June 30, 2009

7175 Penn-Harris-Madison Sch Corp

Instruction	\$37,550,262.32	ADM K-12	10,302.03
Pupils	\$2,511,597.11	Current Cost/ADM	\$5,741.01
Instruction Staff	\$3,099,578.30	Rank	278
General Administration	\$861,394.62	Fac Acq/Schl Bus	\$303,729.63
School Administration	\$3,870,781.31	Food Service	\$28.00
Business	\$4,711,209.47	Textbooks	\$0.00
Central	\$62,183.10	Adult Ed/Sum Schl/Coaches	\$1,247,273.86
Non-Programmed	\$6,477,009.55	Community Service	\$193,652.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$59,144,015.78	Debt Service	\$8,393,608.72
		Total Expenditures	\$69,282,308.15

7200 School City of Mishawaka

Instruction	\$19,423,638.82	ADM K-12	5,116.50
Pupils	\$1,178,232.08	Current Cost/ADM	\$6,715.61
Instruction Staff	\$574,959.62	Rank	84
General Administration	\$408,217.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,379,036.39	Food Service	\$5,838.84
Business	\$4,613,177.96	Textbooks	\$66,442.03
Central	\$39,331.10	Adult Ed/Sum Schl/Coaches	\$733,385.83
Non-Programmed	\$4,743,809.17	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,360,402.77	Debt Service	\$11,124.92
		Total Expenditures	\$35,177,194.39

7205 South Bend Community Sch Corp

Instruction	\$95,098,165.84	ADM K-12	20,146.18
Pupils	\$7,740,244.56	Current Cost/ADM	\$6,824.92
Instruction Staff	\$4,374,387.88	Rank	69
General Administration	\$2,153,030.57	Fac Acq/Schl Bus	\$31.05
School Administration	\$9,629,238.02	Food Service	\$308.37
Business	\$16,826,461.06	Textbooks	\$638,916.50
Central	\$1,507,520.60	Adult Ed/Sum Schl/Coaches	\$3,464,704.39
Non-Programmed	\$167,002.79	Community Service	\$162,009.64
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$137,496,051.32	Debt Service	\$0.00
		Total Expenditures	\$141,762,021.27

DEPARTMENT OF EDUCATION

GENERAL FUND

SCHOOL FINANCE

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

82 of 115

July 1, 2008 - June 30, 2009

7215 Union-North United School Corp

Instruction	\$4,731,640.69	ADM K-12	1,240.00
Pupils	\$268,164.11	Current Cost/ADM	\$6,602.87
Instruction Staff	\$165,519.32	Rank	102
General Administration	\$308,996.47	Fac Acq/Schl Bus	\$11,784.31
School Administration	\$776,663.33	Food Service	\$0.00
Business	\$1,114,577.41	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$179,350.83
Non-Programmed	\$822,000.38	Community Service	\$27,768.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,187,561.71	Debt Service	\$0.00
		Total Expenditures	\$8,406,464.85

7230 Scott County School District 1

Instruction	\$5,797,867.37	ADM K-12	1,358.50
Pupils	\$176,173.40	Current Cost/ADM	\$7,241.69
Instruction Staff	\$288,795.40	Rank	37
General Administration	\$534,811.38	Fac Acq/Schl Bus	\$44,916.25
School Administration	\$713,836.14	Food Service	\$3,981.50
Business	\$1,492,060.16	Textbooks	\$0.00
Central	\$136,710.89	Adult Ed/Sum Schl/Coaches	\$296,266.84
Non-Programmed	\$697,582.75	Community Service	\$39,623.30
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,837,837.49	Debt Service	\$0.00
		Total Expenditures	\$10,222,625.38

7255 Scott County School District 2

Instruction	\$10,766,075.94	ADM K-12	2,763.50
Pupils	\$475,887.16	Current Cost/ADM	\$6,110.63
Instruction Staff	\$360,479.87	Rank	192
General Administration	\$488,061.03	Fac Acq/Schl Bus	(\$5,319.11)
School Administration	\$1,436,747.33	Food Service	\$0.00
Business	\$2,292,109.80	Textbooks	\$0.00
Central	(\$1,213.40)	Adult Ed/Sum Schl/Coaches	\$170,356.68
Non-Programmed	\$1,068,566.83	Community Service	\$2,868.97
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,886,714.56	Debt Service	\$0.00
		Total Expenditures	\$17,054,621.10

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

83 of 115

July 1, 2008 - June 30, 2009

7285 Shelby Eastern Schools

Instruction	\$5,104,153.54	ADM K-12	1,403.00
Pupils	\$293,640.86	Current Cost/ADM	\$5,832.03
Instruction Staff	\$125,460.78	Rank	259
General Administration	\$412,555.20	Fac Acq/Schl Bus	\$0.00
School Administration	\$667,837.59	Food Service	\$0.00
Business	\$664,585.59	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$189,706.36
Non-Programmed	\$914,109.53	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,182,343.09	Debt Service	\$1,913,780.18
		Total Expenditures	\$10,285,829.63

7350 Northwestern Con School Corp

Instruction	\$4,793,272.64	ADM K-12	1,504.00
Pupils	\$242,809.89	Current Cost/ADM	\$5,587.45
Instruction Staff	\$164,316.29	Rank	302
General Administration	\$480,113.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$703,674.28	Food Service	\$0.00
Business	\$1,185,429.01	Textbooks	\$0.00
Central	\$58,346.80	Adult Ed/Sum Schl/Coaches	\$94,084.75
Non-Programmed	\$775,561.84	Community Service	\$11,747.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,403,524.51	Debt Service	\$0.00
		Total Expenditures	\$8,509,356.26

7360 Southwestern Con Sch Shelby Co

Instruction	\$2,540,757.64	ADM K-12	714.50
Pupils	\$115,762.41	Current Cost/ADM	\$5,889.41
Instruction Staff	\$51,927.91	Rank	246
General Administration	\$298,686.38	Fac Acq/Schl Bus	\$0.00
School Administration	\$411,031.13	Food Service	\$0.00
Business	\$500,178.72	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$63,701.42
Non-Programmed	\$289,641.96	Community Service	\$159.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,207,986.15	Debt Service	\$28,233.97
		Total Expenditures	\$4,300,081.14

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

84 of 115

July 1, 2008 - June 30, 2009

7365 Shelbyville Central Schools

Instruction	\$14,461,736.62	ADM K-12	3,830.00
Pupils	\$509,105.35	Current Cost/ADM	\$6,062.49
Instruction Staff	\$290,214.66	Rank	205
General Administration	\$638,296.61	Fac Acq/Schl Bus	\$8,806.18
School Administration	\$1,858,541.36	Food Service	\$0.00
Business	\$2,656,490.30	Textbooks	\$0.00
Central	\$4,152.70	Adult Ed/Sum Schl/Coaches	\$519,001.33
Non-Programmed	\$2,800,797.85	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,219,335.45	Debt Service	\$3,000,000.00
		Total Expenditures	\$26,747,142.96

7385 North Spencer County Sch Corp

Instruction	\$8,666,971.14	ADM K-12	2,022.50
Pupils	\$428,590.65	Current Cost/ADM	\$6,017.24
Instruction Staff	\$249,842.12	Rank	218
General Administration	\$464,307.43	Fac Acq/Schl Bus	\$0.00
School Administration	\$887,964.54	Food Service	\$0.00
Business	\$1,105,184.09	Textbooks	\$0.00
Central	\$276,263.96	Adult Ed/Sum Schl/Coaches	\$361,202.24
Non-Programmed	\$90,737.49	Community Service	\$16,335.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,169,861.42	Debt Service	\$0.00
		Total Expenditures	\$12,547,399.56

7445 South Spencer County Sch Corp

Instruction	\$6,274,664.51	ADM K-12	1,366.60
Pupils	\$313,903.97	Current Cost/ADM	\$6,508.97
Instruction Staff	\$173,293.90	Rank	114
General Administration	\$405,729.27	Fac Acq/Schl Bus	\$0.00
School Administration	\$620,065.63	Food Service	\$0.00
Business	\$1,054,969.10	Textbooks	\$0.00
Central	\$345.75	Adult Ed/Sum Schl/Coaches	\$144,008.67
Non-Programmed	\$52,189.71	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,895,161.84	Debt Service	\$0.00
		Total Expenditures	\$9,039,170.51

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

85 of 115

July 1, 2008 - June 30, 2009

7495 Oregon-Davis School Corp

Instruction	\$2,682,359.35	ADM K-12	700.00
Pupils	\$42,708.85	Current Cost/ADM	\$6,627.78
Instruction Staff	\$118,756.26	Rank	96
General Administration	\$332,835.51	Fac Acq/Schl Bus	\$3,055.00
School Administration	\$417,488.72	Food Service	\$0.00
Business	\$636,127.04	Textbooks	\$11,359.78
Central	\$18,057.81	Adult Ed/Sum Schl/Coaches	\$93,794.78
Non-Programmed	\$391,115.56	Community Service	\$1,386.01
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,639,449.10	Debt Service	\$0.00
		Total Expenditures	\$4,749,044.67

7515 North Judson-San Pierre Sch Corp

Instruction	\$5,344,701.96	ADM K-12	1,319.50
Pupils	\$199,874.99	Current Cost/ADM	\$6,622.10
Instruction Staff	\$394,005.46	Rank	98
General Administration	\$146,025.59	Fac Acq/Schl Bus	(\$7,172.69)
School Administration	\$577,063.78	Food Service	\$0.00
Business	\$1,198,239.02	Textbooks	\$0.00
Central	\$15,916.76	Adult Ed/Sum Schl/Coaches	\$228,482.79
Non-Programmed	\$862,034.46	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,737,862.02	Debt Service	\$0.00
		Total Expenditures	\$8,959,172.12

7525 Knox Community School Corp

Instruction	\$6,806,948.80	ADM K-12	1,953.00
Pupils	\$270,879.21	Current Cost/ADM	\$6,046.47
Instruction Staff	\$291,788.12	Rank	207
General Administration	\$382,162.07	Fac Acq/Schl Bus	\$5,046.93
School Administration	\$1,060,334.77	Food Service	\$0.00
Business	\$1,717,940.83	Textbooks	\$0.00
Central	\$233,883.50	Adult Ed/Sum Schl/Coaches	\$232,339.38
Non-Programmed	\$1,044,827.60	Community Service	\$16,400.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,808,764.90	Debt Service	\$34,815.69
		Total Expenditures	\$12,097,366.90

DEPARTMENT OF EDUCATION

GENERAL FUND

SCHOOL FINANCE

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

86 of 115

July 1, 2008 - June 30, 2009

7605 Fremont Community Schools

Instruction	\$5,641,972.30	ADM K-12	1,159.50
Pupils	\$271,415.87	Current Cost/ADM	\$6,222.09
Instruction Staff	\$159,385.80	Rank	166
General Administration	\$249,756.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$402,545.54	Food Service	\$0.00
Business	\$341,865.53	Textbooks	\$0.00
Central	\$1,309.25	Adult Ed/Sum Schl/Coaches	\$156,618.14
Non-Programmed	\$146,261.77	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$1,958.75
Total Current Cost	\$7,214,512.91	Debt Service	\$3,856,807.37
		Total Expenditures	\$11,229,897.17

7610 Hamilton Community Schools

Instruction	\$2,249,676.08	ADM K-12	550.00
Pupils	\$130,217.31	Current Cost/ADM	\$7,160.46
Instruction Staff	\$78,680.37	Rank	43
General Administration	\$226,561.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$360,084.12	Food Service	\$0.00
Business	\$523,671.97	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$116,390.29
Non-Programmed	\$369,362.72	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,938,254.28	Debt Service	\$0.00
		Total Expenditures	\$4,054,644.57

7615 M S D Steuben County

Instruction	\$12,287,528.33	ADM K-12	2,980.00
Pupils	\$870,456.11	Current Cost/ADM	\$6,148.99
Instruction Staff	\$481,392.31	Rank	179
General Administration	\$668,143.15	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,355,394.10	Food Service	\$0.00
Business	\$2,270,515.61	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$428,506.91
Non-Programmed	\$390,573.09	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,324,002.70	Debt Service	\$0.00
		Total Expenditures	\$18,752,509.61

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

7645 Northeast School Corp

Instruction	\$6,801,190.78	ADM K-12	1,412.00
Pupils	\$326,060.61	Current Cost/ADM	\$6,654.16
Instruction Staff	\$179,291.28	Rank	93
General Administration	\$306,905.22	Fac Acq/Schl Bus	\$0.00
School Administration	\$719,801.22	Food Service	\$0.00
Business	\$764,107.59	Textbooks	\$0.00
Central	\$6,112.65	Adult Ed/Sum Schl/Coaches	\$220,552.18
Non-Programmed	\$292,204.92	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,395,674.27	Debt Service	\$0.00
		Total Expenditures	\$9,616,226.45

7715 Southwest School Corp

Instruction	\$8,720,040.70	ADM K-12	1,652.00
Pupils	\$261,895.12	Current Cost/ADM	\$7,452.51
Instruction Staff	\$195,648.81	Rank	31
General Administration	\$324,349.17	Fac Acq/Schl Bus	\$0.00
School Administration	\$798,667.58	Food Service	\$0.00
Business	\$1,615,092.06	Textbooks	\$0.00
Central	\$52,578.08	Adult Ed/Sum Schl/Coaches	\$190,077.39
Non-Programmed	\$343,273.32	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,311,544.84	Debt Service	\$0.00
		Total Expenditures	\$12,501,622.23

7775 Switzerland County School Corp

Instruction	\$6,206,333.07	ADM K-12	1,432.00
Pupils	\$417,329.06	Current Cost/ADM	\$6,698.27
Instruction Staff	\$212,484.01	Rank	86
General Administration	\$604,824.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$682,058.44	Food Service	\$0.00
Business	\$912,907.32	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$51,548.58
Non-Programmed	\$555,984.40	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,591,920.60	Debt Service	\$0.00
		Total Expenditures	\$9,643,469.18

DEPARTMENT OF EDUCATION

12/29/09

GENERAL FUND

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

SCHOOL FINANCE

88 of 115

7855 Lafayette School Corporation

Instruction	\$28,805,152.04	ADM K-12	6,973.61
Pupils	\$1,440,411.07	Current Cost/ADM	\$7,155.28
Instruction Staff	\$1,366,269.60	Rank	44
General Administration	\$371,052.03	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,616,527.57	Food Service	\$0.00
Business	\$6,062,752.65	Textbooks	\$4,514.21
Central	\$131,494.49	Adult Ed/Sum Schl/Coaches	\$1,606,063.40
Non-Programmed	\$8,104,501.30	Community Service	\$74,701.61
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$49,898,160.75	Debt Service	\$0.00
		Total Expenditures	\$51,583,439.97

7865 Tippecanoe School Corp

Instruction	\$42,880,104.73	ADM K-12	11,558.98
Pupils	\$2,335,202.05	Current Cost/ADM	\$5,741.39
Instruction Staff	\$2,096,050.38	Rank	277
General Administration	\$1,177,321.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,949,922.49	Food Service	\$17,207.86
Business	\$8,031,331.74	Textbooks	\$85,448.19
Central	\$227,134.00	Adult Ed/Sum Schl/Coaches	\$1,399,906.95
Non-Programmed	\$4,667,556.89	Community Service	\$21,964.81
Other	\$0.00	Non-Programmed	\$302,311.71
Total Current Cost	\$66,364,623.39	Debt Service	\$0.00
		Total Expenditures	\$68,191,462.91

7875 West Lafayette Com School Corp

Instruction	\$9,281,095.49	ADM K-12	1,897.00
Pupils	\$499,618.53	Current Cost/ADM	\$6,668.21
Instruction Staff	\$387,221.67	Rank	91
General Administration	\$325,270.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$930,583.55	Food Service	\$0.00
Business	\$719,659.42	Textbooks	\$0.00
Central	\$12,150.93	Adult Ed/Sum Schl/Coaches	\$359,321.88
Non-Programmed	\$493,985.16	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,649,585.20	Debt Service	\$33,119.35
		Total Expenditures	\$13,042,026.43

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

89 of 115

July 1, 2008 - June 30, 2009

7935 Tri-Central Community Schools

Instruction	\$3,864,875.11	ADM K-12	961.50
Pupils	\$136,061.84	Current Cost/ADM	\$6,368.57
Instruction Staff	\$130,933.01	Rank	142
General Administration	\$351,484.05	Fac Acq/Schl Bus	\$0.00
School Administration	\$666,449.58	Food Service	\$0.00
Business	\$817,907.30	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$147,956.08
Non-Programmed	\$155,672.35	Community Service	\$17,214.66
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,123,383.24	Debt Service	\$0.00
		Total Expenditures	\$6,288,553.98

7945 Tipton Community School Corp

Instruction	\$6,790,478.20	ADM K-12	1,769.00
Pupils	\$386,223.67	Current Cost/ADM	\$5,620.21
Instruction Staff	\$290,526.12	Rank	296
General Administration	\$425,006.64	Fac Acq/Schl Bus	\$0.00
School Administration	\$796,388.74	Food Service	\$0.00
Business	\$1,185,094.65	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$266,629.62
Non-Programmed	\$68,430.80	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,942,148.82	Debt Service	\$3,208.98
		Total Expenditures	\$10,211,987.42

7950 Union Co/Clg Corner Joint Sch Dist

Instruction	\$6,130,512.61	ADM K-12	1,543.09
Pupils	\$281,338.53	Current Cost/ADM	\$6,224.41
Instruction Staff	\$166,007.48	Rank	164
General Administration	\$535,403.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$909,410.53	Food Service	\$0.00
Business	\$1,204,986.35	Textbooks	\$82,279.99
Central	\$12,917.32	Adult Ed/Sum Schl/Coaches	\$168,237.52
Non-Programmed	\$364,244.34	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,604,820.51	Debt Service	\$0.00
		Total Expenditures	\$9,855,338.02

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

90 of 115

July 1, 2008 - June 30, 2009

7995 Evansville Vanderburgh Sch Corp

Instruction	\$101,108,831.20	ADM K-12	21,471.65
Pupils	\$6,873,242.23	Current Cost/ADM	\$6,743.62
Instruction Staff	\$3,201,701.05	Rank	78
General Administration	\$1,787,311.07	Fac Acq/Schl Bus	\$0.00
School Administration	\$9,337,166.24	Food Service	\$0.00
Business	\$20,246,631.51	Textbooks	\$0.00
Central	\$2,157,300.62	Adult Ed/Sum Schl/Coaches	\$1,182,136.99
Non-Programmed	\$84,565.88	Community Service	\$1,567,233.39
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$144,796,749.80	Debt Service	\$0.00
		Total Expenditures	\$147,546,120.18

8010 North Vermillion Com Sch Corp

Instruction	\$2,909,405.98	ADM K-12	743.00
Pupils	\$276,198.13	Current Cost/ADM	\$6,936.64
Instruction Staff	\$114,489.80	Rank	59
General Administration	\$237,249.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$484,886.60	Food Service	\$0.00
Business	\$831,204.64	Textbooks	\$0.00
Central	\$33,079.70	Adult Ed/Sum Schl/Coaches	\$162,535.35
Non-Programmed	\$267,405.93	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$35,973.98
Total Current Cost	\$5,153,920.73	Debt Service	\$0.00
		Total Expenditures	\$5,352,430.06

8020 South Vermillion Com Sch Corp

Instruction	\$7,412,876.19	ADM K-12	1,943.50
Pupils	\$496,700.29	Current Cost/ADM	\$5,776.72
Instruction Staff	\$235,016.76	Rank	269
General Administration	\$396,773.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,110,237.19	Food Service	\$0.00
Business	\$1,147,848.90	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$226,710.41
Non-Programmed	\$427,609.86	Community Service	\$10,848.96
Other	\$0.00	Non-Programmed	\$909.65
Total Current Cost	\$11,227,062.21	Debt Service	\$0.00
		Total Expenditures	\$11,465,531.23

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

91 of 115

July 1, 2008 - June 30, 2009

8030 Vigo County School Corp

Instruction	\$65,468,408.86	ADM K-12	15,419.98
Pupils	\$5,801,289.10	Current Cost/ADM	\$6,367.21
Instruction Staff	\$4,425,459.91	Rank	143
General Administration	\$1,289,539.10	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,755,626.35	Food Service	\$0.00
Business	\$11,222,321.66	Textbooks	\$0.00
Central	\$1,206,237.51	Adult Ed/Sum Schl/Coaches	\$2,053,717.98
Non-Programmed	\$3,013,369.91	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$43,737.00
Total Current Cost	\$98,182,252.40	Debt Service	\$0.00
		Total Expenditures	\$100,279,707.38

8045 Manchester Community Schools

Instruction	\$5,707,779.00	ADM K-12	1,423.00
Pupils	\$318,097.30	Current Cost/ADM	\$6,689.66
Instruction Staff	\$255,761.17	Rank	87
General Administration	\$284,561.54	Fac Acq/Schl Bus	\$7,974.95
School Administration	\$791,547.93	Food Service	\$0.00
Business	\$1,536,500.18	Textbooks	\$0.00
Central	\$11,065.00	Adult Ed/Sum Schl/Coaches	\$227,796.03
Non-Programmed	\$614,079.25	Community Service	\$13,714.40
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,519,391.37	Debt Service	\$0.00
		Total Expenditures	\$9,768,876.75

8050 M S D Wabash County Schools

Instruction	\$10,407,357.32	ADM K-12	2,407.50
Pupils	\$521,320.08	Current Cost/ADM	\$6,422.32
Instruction Staff	\$408,931.37	Rank	133
General Administration	\$215,222.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,489,180.55	Food Service	\$0.00
Business	\$1,145,948.07	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$438,518.52
Non-Programmed	\$1,273,771.17	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,461,731.31	Debt Service	\$0.00
		Total Expenditures	\$15,900,249.83

July 1, 2008 - June 30, 2009

8060 Wabash City Schools

Instruction	\$6,424,978.75	ADM K-12	1,358.54
Pupils	\$337,442.29	Current Cost/ADM	\$8,041.16
Instruction Staff	\$236,320.84	Rank	10
General Administration	\$732,028.66	Fac Acq/Schl Bus	\$0.00
School Administration	\$932,230.39	Food Service	\$0.00
Business	\$1,423,791.74	Textbooks	\$0.00
Central	\$320.00	Adult Ed/Sum Schl/Coaches	\$184,947.69
Non-Programmed	\$837,122.21	Community Service	\$23,166.43
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,924,234.88	Debt Service	\$0.00
		Total Expenditures	\$11,132,349.00

8115 M S D Warren County

Instruction	\$4,659,124.66	ADM K-12	1,242.00
Pupils	\$310,500.18	Current Cost/ADM	\$5,871.73
Instruction Staff	\$213,207.19	Rank	252
General Administration	\$233,737.20	Fac Acq/Schl Bus	\$1,250.35
School Administration	\$621,275.81	Food Service	\$0.00
Business	\$886,347.95	Textbooks	\$0.00
Central	\$15,331.41	Adult Ed/Sum Schl/Coaches	\$131,044.92
Non-Programmed	\$353,164.40	Community Service	\$13,505.06
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,292,688.80	Debt Service	\$21,041.67
		Total Expenditures	\$7,459,530.80

8130 Warrick County School Corp

Instruction	\$37,231,456.20	ADM K-12	9,335.00
Pupils	\$1,534,540.22	Current Cost/ADM	\$5,736.10
Instruction Staff	\$824,852.95	Rank	280
General Administration	\$709,044.20	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,474,044.46	Food Service	\$0.00
Business	\$7,026,273.97	Textbooks	\$0.00
Central	\$226,127.06	Adult Ed/Sum Schl/Coaches	\$1,442,198.91
Non-Programmed	\$2,520,195.75	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$53,546,534.81	Debt Service	\$0.00
		Total Expenditures	\$54,988,733.72

DEPARTMENT OF EDUCATION

12/29/09

GENERAL FUND

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

SCHOOL FINANCE

93 of 115

8205 Salem Community Schools

Instruction	\$7,326,648.69	ADM K-12	2,024.50
Pupils	\$365,760.64	Current Cost/ADM	\$5,665.32
Instruction Staff	\$263,863.22	Rank	288
General Administration	\$531,595.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$874,421.88	Food Service	\$0.00
Business	\$1,393,309.49	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$7,896.18
Non-Programmed	\$713,850.27	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,469,449.20	Debt Service	\$37,871.06
		Total Expenditures	\$11,515,216.44

8215 East Washington School Corp

Instruction	\$7,579,649.83	ADM K-12	1,673.50
Pupils	\$447,384.03	Current Cost/ADM	\$6,741.97
Instruction Staff	\$371,627.57	Rank	79
General Administration	\$360,430.40	Fac Acq/Schl Bus	\$10,568.45
School Administration	\$781,614.05	Food Service	\$5,848.30
Business	\$1,032,539.16	Textbooks	\$18,288.00
Central	\$37,707.42	Adult Ed/Sum Schl/Coaches	\$45,323.50
Non-Programmed	\$671,729.64	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,282,682.10	Debt Service	\$0.00
		Total Expenditures	\$11,362,710.35

8220 West Washington School Corp

Instruction	\$3,832,739.23	ADM K-12	850.00
Pupils	\$194,094.30	Current Cost/ADM	\$7,186.06
Instruction Staff	\$114,952.34	Rank	39
General Administration	\$287,776.09	Fac Acq/Schl Bus	\$69.99
School Administration	\$271,056.31	Food Service	\$13,181.58
Business	\$857,588.94	Textbooks	\$0.00
Central	\$10,892.52	Adult Ed/Sum Schl/Coaches	\$105,979.27
Non-Programmed	\$539,050.25	Community Service	\$2,601.23
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,108,149.98	Debt Service	\$0.00
		Total Expenditures	\$6,229,982.05

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

94 of 115

July 1, 2008 - June 30, 2009

8305 Nettle Creek School Corp

Instruction	\$5,895,035.33	ADM K-12	1,188.00
Pupils	\$345,767.91	Current Cost/ADM	\$7,650.65
Instruction Staff	\$192,361.78	Rank	24
General Administration	\$319,962.31	Fac Acq/Schl Bus	\$0.00
School Administration	\$670,152.34	Food Service	\$2,490.40
Business	\$825,557.14	Textbooks	\$0.00
Central	\$625.00	Adult Ed/Sum Schl/Coaches	\$190,927.38
Non-Programmed	\$839,505.67	Community Service	\$3,500.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,088,967.48	Debt Service	\$0.00
		Total Expenditures	\$9,285,885.26

8355 Western Wayne Schools

Instruction	\$4,305,673.24	ADM K-12	1,108.00
Pupils	\$189,033.97	Current Cost/ADM	\$6,129.82
Instruction Staff	\$403,815.73	Rank	186
General Administration	\$270,777.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$607,489.04	Food Service	\$0.00
Business	\$611,547.15	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$250,689.11
Non-Programmed	\$403,506.60	Community Service	\$20,296.28
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,791,843.19	Debt Service	\$0.00
		Total Expenditures	\$7,062,828.58

8360 Centerville-Abington Com Schs

Instruction	\$5,793,249.99	ADM K-12	1,546.00
Pupils	\$164,524.03	Current Cost/ADM	\$5,533.38
Instruction Staff	\$110,459.24	Rank	304
General Administration	\$354,051.81	Fac Acq/Schl Bus	\$10,243.68
School Administration	\$728,518.71	Food Service	\$0.00
Business	\$1,101,362.76	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$274,498.69
Non-Programmed	\$302,443.65	Community Service	\$128,338.74
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,554,610.19	Debt Service	\$0.00
		Total Expenditures	\$8,967,691.30

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

95 of 115

July 1, 2008 - June 30, 2009

8375 Northeastern Wayne Schools

Instruction	\$4,587,685.90	ADM K-12	1,036.50
Pupils	\$177,484.81	Current Cost/ADM	\$6,483.48
Instruction Staff	\$128,362.47	Rank	118
General Administration	\$290,401.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$597,958.80	Food Service	\$0.00
Business	\$744,286.53	Textbooks	\$0.00
Central	\$2,712.78	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$191,233.77	Community Service	\$42,761.81
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,720,126.19	Debt Service	\$0.00
		Total Expenditures	\$6,762,888.00

8385 Richmond Community Schools

Instruction	\$25,831,064.18	ADM K-12	5,143.00
Pupils	\$1,994,332.90	Current Cost/ADM	\$7,340.81
Instruction Staff	\$1,750,616.55	Rank	35
General Administration	\$370,905.55	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,575,837.79	Food Service	\$0.00
Business	\$4,442,266.02	Textbooks	\$15,546.27
Central	\$772,118.28	Adult Ed/Sum Schl/Coaches	\$747,146.39
Non-Programmed	\$16,636.98	Community Service	\$135,705.55
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$37,753,778.25	Debt Service	\$0.00
		Total Expenditures	\$38,652,176.46

8425 Southern Wells Corn Schools

Instruction	\$3,022,969.86	ADM K-12	767.50
Pupils	\$158,440.03	Current Cost/ADM	\$6,044.68
Instruction Staff	\$103,736.75	Rank	209
General Administration	\$166,763.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$389,805.43	Food Service	\$0.00
Business	\$571,087.69	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$91,499.43
Non-Programmed	\$226,485.30	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,639,288.60	Debt Service	\$0.00
		Total Expenditures	\$4,730,788.03

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

96 of 115

July 1, 2008 - June 30, 2009

8435 Northern Wells Com Schools

Instruction	\$9,886,884.72	ADM K-12	2,431.39
Pupils	\$689,975.98	Current Cost/ADM	\$6,548.50
Instruction Staff	\$297,917.06	Rank	110
General Administration	\$544,337.19	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,060,524.62	Food Service	\$0.00
Business	\$1,631,595.52	Textbooks	\$0.00
Central	\$247,462.16	Adult Ed/Sum Schl/Coaches	\$259,534.70
Non-Programmed	\$1,563,258.34	Community Service	\$31,501.08
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,921,955.59	Debt Service	\$0.00
		Total Expenditures	\$16,212,991.37

8445 M S D Bluffton-Harrison

Instruction	\$5,551,708.28	ADM K-12	1,331.50
Pupils	\$175,891.99	Current Cost/ADM	\$6,683.61
Instruction Staff	\$183,250.73	Rank	88
General Administration	\$360,164.17	Fac Acq/Schl Bus	\$0.00
School Administration	\$931,794.22	Food Service	\$123.81
Business	\$1,013,403.85	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$220,903.46
Non-Programmed	\$683,008.19	Community Service	\$37,413.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,899,221.43	Debt Service	\$0.00
		Total Expenditures	\$9,157,662.30

8515 North White School Corp

Instruction	\$3,881,874.13	ADM K-12	948.00
Pupils	\$184,430.87	Current Cost/ADM	\$6,901.29
Instruction Staff	\$106,757.66	Rank	63
General Administration	\$280,502.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$730,335.60	Food Service	\$0.00
Business	\$711,397.66	Textbooks	\$0.00
Central	\$3,188.00	Adult Ed/Sum Schl/Coaches	\$146,416.16
Non-Programmed	\$643,939.51	Community Service	\$1,200.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,542,426.06	Debt Service	\$0.00
		Total Expenditures	\$6,690,042.22

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

97 of 115

July 1, 2008 - June 30, 2009

8525 Frontier School Corporation

Instruction	\$3,458,947.57	ADM K-12	797.50
Pupils	\$272,900.45	Current Cost/ADM	\$6,213.30
Instruction Staff	\$113,943.16	Rank	168
General Administration	\$264,340.26	Fac Acq/Schl Bus	\$0.00
School Administration	\$405,700.56	Food Service	\$0.00
Business	\$378,509.22	Textbooks	\$0.00
Central	\$493.36	Adult Ed/Sum Schl/Coaches	\$137,790.67
Non-Programmed	\$60,268.49	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,955,103.07	Debt Service	\$0.00
		Total Expenditures	\$5,092,893.74

8535 Tri-County School Corp

Instruction	\$3,919,262.78	ADM K-12	726.03
Pupils	\$249,507.07	Current Cost/ADM	\$8,165.44
Instruction Staff	\$201,133.75	Rank	7
General Administration	\$324,580.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$475,586.11	Food Service	\$0.00
Business	\$718,872.35	Textbooks	\$0.00
Central	\$2,719.73	Adult Ed/Sum Schl/Coaches	\$28,391.87
Non-Programmed	\$36,692.28	Community Service	\$21,724.94
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,928,354.98	Debt Service	\$0.00
		Total Expenditures	\$5,978,471.79

8565 Twin Lakes School Corp

Instruction	\$9,970,271.65	ADM K-12	2,466.00
Pupils	\$652,710.51	Current Cost/ADM	\$6,438.02
Instruction Staff	\$271,671.42	Rank	127
General Administration	\$600,398.72	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,304,740.29	Food Service	\$0.00
Business	\$1,927,078.87	Textbooks	\$0.00
Central	\$2,334.00	Adult Ed/Sum Schl/Coaches	\$322,394.03
Non-Programmed	\$1,146,957.62	Community Service	\$4,059.64
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,876,163.08	Debt Service	\$0.00
		Total Expenditures	\$16,202,616.75

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

98 of 115

July 1, 2008 - June 30, 2009

8625 Smith-Green Community Schools

Instruction	\$4,025,248.21	ADM K-12	1,226.04
Pupils	\$281,517.32	Current Cost/ADM	\$5,114.40
Instruction Staff	\$111,836.34	Rank	330
General Administration	\$251,070.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$528,500.76	Food Service	\$0.00
Business	\$888,296.50	Textbooks	\$0.00
Central	\$1,345.10	Adult Ed/Sum Schl/Coaches	\$96,936.22
Non-Programmed	\$182,643.75	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,270,458.86	Debt Service	\$0.00
		Total Expenditures	\$6,367,395.08

8665 Whitley Co Cons Schools

Instruction	\$14,953,020.95	ADM K-12	3,406.14
Pupils	\$1,147,131.25	Current Cost/ADM	\$6,414.39
Instruction Staff	\$661,325.18	Rank	136
General Administration	\$450,007.64	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,863,100.39	Food Service	\$0.00
Business	\$2,502,096.70	Textbooks	\$31,655.81
Central	\$174,775.35	Adult Ed/Sum Schl/Coaches	\$345,535.76
Non-Programmed	\$96,853.93	Community Service	\$69,897.58
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,848,311.39	Debt Service	\$0.00
		Total Expenditures	\$22,295,400.54

9300 Campagna Academy Charter School

Instruction	\$526,445.40	ADM K-12	144.00
Pupils	\$39,018.63	Current Cost/ADM	\$6,093.39
Instruction Staff	\$2,835.48	Rank	195
General Administration	\$109,562.14	Fac Acq/Schl Bus	\$49,045.44
School Administration	\$78,520.33	Food Service	\$8,121.38
Business	\$117,566.85	Textbooks	\$0.00
Central	\$3,500.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$877,448.83	Debt Service	\$71,886.20
		Total Expenditures	\$1,006,501.85

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

99 of 115

July 1, 2008 - June 30, 2009

9310 Charter School of the Dunes

Instruction	\$1,059,455.53	ADM K-12	315.00
Pupils	\$44,594.51	Current Cost/ADM	\$7,795.83
Instruction Staff	\$42,210.63	Rank	18
General Administration	\$614,953.00	Fac Acq/Schl Bus	\$659,139.14
School Administration	\$430,416.35	Food Service	\$0.00
Business	\$245,886.59	Textbooks	\$0.00
Central	\$18,169.49	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	(\$4,659.56)
Total Current Cost	\$2,455,686.10	Debt Service	\$298,210.21
		Total Expenditures	\$3,408,375.89

9315 Signature School Inc

Instruction	\$1,277,111.33	ADM K-12	302.00
Pupils	\$0.00	Current Cost/ADM	\$5,337.04
Instruction Staff	\$6,716.38	Rank	321
General Administration	\$0.00	Fac Acq/Schl Bus	\$304,103.79
School Administration	\$261,951.72	Food Service	\$0.00
Business	\$37,123.45	Textbooks	\$0.00
Central	\$28,883.61	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,611,786.49	Debt Service	\$8,447.96
		Total Expenditures	\$1,924,338.24

9320 Community Montessori Inc

Instruction	\$1,101,785.81	ADM K-12	407.00
Pupils	\$88,806.50	Current Cost/ADM	\$5,049.11
Instruction Staff	\$28,609.79	Rank	333
General Administration	\$121,275.56	Fac Acq/Schl Bus	\$33,307.31
School Administration	\$164,421.55	Food Service	\$0.00
Business	\$524,200.71	Textbooks	\$0.00
Central	\$25,886.08	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,054,986.00	Debt Service	\$801,270.77
		Total Expenditures	\$2,889,564.08

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

100 of 115

July 1, 2008 - June 30, 2009

9325 Options Charter School - Carmel

Instruction	\$711,311.56	ADM K-12	134.00
Pupils	\$42,911.39	Current Cost/ADM	\$6,543.45
Instruction Staff	\$0.00	Rank	112
General Administration	\$35,563.54	Fac Acq/Schl Bus	\$19,987.81
School Administration	\$1,557.12	Food Service	\$0.00
Business	\$84,828.64	Textbooks	\$1,128.70
Central	\$649.50	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$876,821.75	Debt Service	\$160,279.48
		Total Expenditures	\$1,058,217.74

9330 Irvington Community School

Instruction	\$2,138,354.69	ADM K-12	601.50
Pupils	\$0.00	Current Cost/ADM	\$4,838.62
Instruction Staff	\$33,611.94	Rank	337
General Administration	\$14,735.54	Fac Acq/Schl Bus	\$209,948.77
School Administration	\$448,016.09	Food Service	\$9,197.19
Business	\$263,275.51	Textbooks	\$0.00
Central	\$12,434.34	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$2,059.13
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,910,428.11	Debt Service	\$495,610.99
		Total Expenditures	\$3,627,244.19

9340 New Community School

Instruction	\$512,607.58	ADM K-12	125.00
Pupils	\$0.00	Current Cost/ADM	\$6,835.23
Instruction Staff	\$13,143.95	Rank	67
General Administration	\$151,876.50	Fac Acq/Schl Bus	\$91,496.97
School Administration	\$87,312.55	Food Service	\$2,078.31
Business	\$89,463.54	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,300.31
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$854,404.12	Debt Service	\$11,506.07
		Total Expenditures	\$960,785.78

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

101 of 115

July 1, 2008 - June 30, 2009

9350 Timothy L Johnson Academy

Instruction	\$524,926.78	ADM K-12	185.00
Pupils	\$10,348.53	Current Cost/ADM	\$7,080.50
Instruction Staff	\$54,883.07	Rank	48
General Administration	\$308,298.47	Fac Acq/Schl Bus	\$143,910.18
School Administration	\$248,440.29	Food Service	\$0.00
Business	\$162,996.00	Textbooks	\$38,443.19
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$78,620.66
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,309,893.14	Debt Service	\$41,404.50
		Total Expenditures	\$1,612,271.67

9360 Veritas Academy

Instruction	\$577,908.57	ADM K-12	152.00
Pupils	\$37,125.23	Current Cost/ADM	\$6,240.01
Instruction Staff	\$0.00	Rank	161
General Administration	\$34,151.56	Fac Acq/Schl Bus	\$67,731.42
School Administration	\$148,092.46	Food Service	\$0.00
Business	\$151,203.02	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$8,629.77
Non-Programmed	\$0.00	Community Service	\$10,804.24
Other	\$0.00	Non-Programmed	\$37,231.93
Total Current Cost	\$948,480.84	Debt Service	\$4,392.80
		Total Expenditures	\$1,077,271.00

9370 Fall Creek Academy

Instruction	\$867,510.65	ADM K-12	342.00
Pupils	\$0.00	Current Cost/ADM	\$6,477.25
Instruction Staff	\$9,099.45	Rank	120
General Administration	\$665,661.15	Fac Acq/Schl Bus	\$238,672.58
School Administration	\$238,506.15	Food Service	\$37,377.35
Business	\$213,415.16	Textbooks	\$0.00
Central	\$221,025.72	Adult Ed/Sum Schl/Coaches	\$62,262.81
Non-Programmed	\$0.00	Community Service	\$8,881.33
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,215,218.28	Debt Service	\$618,747.25
		Total Expenditures	\$3,181,159.60

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

102 of 115

July 1, 2008 - June 30, 2009

9380 Christel House Academy

Instruction	\$1,599,822.23	ADM K-12	391.50
Pupils	\$53,426.03	Current Cost/ADM	\$6,895.19
Instruction Staff	\$72,094.36	Rank	64
General Administration	\$13,253.08	Fac Acq/Schl Bus	\$793,298.06
School Administration	\$368,456.45	Food Service	\$3,306.32
Business	\$515,126.80	Textbooks	\$0.00
Central	\$77,289.23	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,987.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,699,468.18	Debt Service	\$0.00
		Total Expenditures	\$3,498,059.76

9390 Flanner House Elementary School

Instruction	\$705,876.25	ADM K-12	193.00
Pupils	\$0.00	Current Cost/ADM	\$6,412.17
Instruction Staff	\$25,566.09	Rank	137
General Administration	\$7,392.75	Fac Acq/Schl Bus	\$234,420.98
School Administration	\$326,723.49	Food Service	\$50,745.79
Business	\$143,693.03	Textbooks	\$0.00
Central	\$28,296.87	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,237,548.48	Debt Service	\$4,977.38
		Total Expenditures	\$1,527,692.63

9400 KIPP Indpls College Preparatory

Instruction	\$577,057.01	ADM K-12	246.00
Pupils	\$0.00	Current Cost/ADM	\$5,515.92
Instruction Staff	\$45,122.67	Rank	306
General Administration	\$112,932.48	Fac Acq/Schl Bus	\$197,447.29
School Administration	\$380,855.74	Food Service	(\$62,963.61)
Business	\$198,794.95	Textbooks	\$0.00
Central	\$42,153.37	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,356,916.22	Debt Service	\$181,451.65
		Total Expenditures	\$1,672,851.55

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

103 of 115

July 1, 2008 - June 30, 2009

9445 Charles A Tindley Accelerated Schl

Instruction	\$1,304,773.17	ADM K-12	422.00
Pupils	\$0.00	Current Cost/ADM	\$4,916.48
Instruction Staff	\$6,122.31	Rank	336
General Administration	\$3,229.57	Fac Acq/Schl Bus	\$129,480.04
School Administration	\$395,760.57	Food Service	(\$30,071.82)
Business	\$327,201.92	Textbooks	\$0.00
Central	\$37,668.66	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$43,899.66
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,074,756.20	Debt Service	\$764,064.53
		Total Expenditures	\$2,982,128.61

9460 Thea Bowman Leadership Academy

Instruction	\$4,723,999.79	ADM K-12	1,255.00
Pupils	\$288,080.85	Current Cost/ADM	\$6,174.11
Instruction Staff	\$220,968.25	Rank	176
General Administration	\$1,019,991.65	Fac Acq/Schl Bus	\$8,108,474.83
School Administration	\$363,808.84	Food Service	\$40,722.11
Business	\$1,097,379.09	Textbooks	\$0.00
Central	\$34,274.92	Adult Ed/Sum Schl/Coaches	\$137,105.87
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,748,503.39	Debt Service	\$903,825.87
		Total Expenditures	\$16,938,632.07

9465 Rural Community Schools Inc

Instruction	\$464,392.49	ADM K-12	138.50
Pupils	\$0.00	Current Cost/ADM	\$6,012.38
Instruction Staff	\$4,333.21	Rank	220
General Administration	\$29,816.18	Fac Acq/Schl Bus	\$17,285.97
School Administration	\$213,703.21	Food Service	\$280.04
Business	\$120,469.09	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$832,714.18	Debt Service	\$9,767.64
		Total Expenditures	\$860,047.83

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

104 of 115

July 1, 2008 - June 30, 2009

9480 Fountain Square Academy

Instruction	\$510,604.70	ADM K-12	215.00
Pupils	\$0.00	Current Cost/ADM	\$6,755.80
Instruction Staff	\$4,801.85	Rank	77
General Administration	\$399,222.32	Fac Acq/Schl Bus	\$359,667.54
School Administration	\$213,553.66	Food Service	\$24,254.45
Business	\$181,359.62	Textbooks	\$0.00
Central	\$142,955.18	Adult Ed/Sum Schl/Coaches	\$18,100.71
Non-Programmed	\$0.00	Community Service	\$1,172.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,452,497.33	Debt Service	\$704,520.17
		Total Expenditures	\$2,560,212.70

9485 SE Neighborhood Sch of Excellence

Instruction	\$915,568.34	ADM K-12	244.00
Pupils	\$0.00	Current Cost/ADM	\$5,386.91
Instruction Staff	\$9,547.25	Rank	316
General Administration	\$94,768.76	Fac Acq/Schl Bus	\$458,251.78
School Administration	\$136,983.33	Food Service	\$62,020.27
Business	\$140,742.02	Textbooks	\$0.00
Central	\$16,795.75	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,314,405.45	Debt Service	\$86,370.84
		Total Expenditures	\$1,921,048.34

9495 Joshua Academy

Instruction	\$691,715.29	ADM K-12	199.00
Pupils	\$50,818.24	Current Cost/ADM	\$6,044.87
Instruction Staff	\$4,079.44	Rank	208
General Administration	\$88,839.89	Fac Acq/Schl Bus	\$129,432.79
School Administration	\$253,319.56	Food Service	\$6,700.66
Business	\$107,909.00	Textbooks	\$0.00
Central	\$6,247.83	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$17,259.73
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,202,929.25	Debt Service	\$55,431.44
		Total Expenditures	\$1,411,753.87

DEPARTMENT OF EDUCATION

12/29/09

GENERAL FUND

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

SCHOOL FINANCE

105 of 115

9525 Decatur Discovery Academy Inc

Instruction	\$795,858.24	ADM K-12	191.00
Pupils	\$45.07	Current Cost/ADM	\$5,550.56
Instruction Staff	\$2,774.52	Rank	303
General Administration	\$2,295.20	Fac Acq/Schl Bus	\$2,815.70
School Administration	\$236,732.62	Food Service	\$0.00
Business	\$22,451.45	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,060,157.10	Debt Service	\$0.00
		Total Expenditures	\$1,062,972.80

9535 Gary Lighthouse Charter School

Instruction	\$2,202,836.25	ADM K-12	633.00
Pupils	\$59,488.35	Current Cost/ADM	\$6,122.16
Instruction Staff	\$12,824.93	Rank	190
General Administration	\$672,794.48	Fac Acq/Schl Bus	\$1,251,797.97
School Administration	\$389,753.27	Food Service	\$51,566.01
Business	\$495,186.92	Textbooks	\$0.00
Central	\$42,443.90	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,943.33
Total Current Cost	\$3,875,328.10	Debt Service	\$225,254.82
		Total Expenditures	\$5,406,890.23

9545 21st Century Charter Sch of Gary

Instruction	\$716,424.93	ADM K-12	336.00
Pupils	\$3,225.00	Current Cost/ADM	\$6,560.74
Instruction Staff	\$10,193.80	Rank	107
General Administration	\$628,745.26	Fac Acq/Schl Bus	\$384,090.98
School Administration	\$322,616.48	Food Service	\$6,385.87
Business	\$239,964.57	Textbooks	\$0.00
Central	\$283,237.15	Adult Ed/Sum Schl/Coaches	\$13,737.81
Non-Programmed	\$0.00	Community Service	\$736.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,204,407.19	Debt Service	\$1,070,384.99
		Total Expenditures	\$3,679,743.74

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

106 of 115

July 1, 2008 - June 30, 2009

9555 East Chicago Urban Enterprise Acad

Instruction	\$1,436,295.48	ADM K-12	359.00
Pupils	\$102,530.23	Current Cost/ADM	\$6,464.61
Instruction Staff	\$30,749.32	Rank	123
General Administration	\$366,339.26	Fac Acq/Schl Bus	\$691,303.35
School Administration	\$135,677.98	Food Service	\$7,920.15
Business	\$243,302.74	Textbooks	\$0.00
Central	\$5,900.72	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,320,795.73	Debt Service	\$136,864.45
		Total Expenditures	\$3,156,883.68

9565 Galileo Charter School

Instruction	\$755,729.17	ADM K-12	249.50
Pupils	\$25,979.55	Current Cost/ADM	\$5,205.09
Instruction Staff	\$2,315.04	Rank	325
General Administration	\$57,757.08	Fac Acq/Schl Bus	\$139,316.78
School Administration	\$271,377.65	Food Service	\$72,468.78
Business	\$119,384.44	Textbooks	\$0.00
Central	\$66,127.63	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$635.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,298,670.56	Debt Service	\$94,298.06
		Total Expenditures	\$1,605,389.18

9575 Indpls Lighthouse Charter School

Instruction	\$1,525,590.47	ADM K-12	514.00
Pupils	\$2,691.72	Current Cost/ADM	\$5,638.11
Instruction Staff	\$59,170.65	Rank	291
General Administration	\$624,705.61	Fac Acq/Schl Bus	\$588,725.41
School Administration	\$258,195.96	Food Service	\$96.85
Business	\$406,940.68	Textbooks	\$0.00
Central	\$20,695.90	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$215.08
Total Current Cost	\$2,897,990.99	Debt Service	\$470,908.51
		Total Expenditures	\$3,957,936.84

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

107 of 115

July 1, 2008 - June 30, 2009

9585 West Gary Lighthouse Charter

Instruction	\$1,689,063.49	ADM K-12	486.00
Pupils	\$52,759.89	Current Cost/ADM	\$5,746.21
Instruction Staff	\$140.01	Rank	276
General Administration	\$524,612.86	Fac Acq/Schl Bus	\$1,329,385.78
School Administration	\$248,409.99	Food Service	\$27,238.81
Business	\$244,393.94	Textbooks	\$0.00
Central	\$33,278.95	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$612.61
Total Current Cost	\$2,792,659.13	Debt Service	\$190,394.71
		Total Expenditures	\$4,340,291.04

9590 Monument Lighthouse Charter School

Instruction	\$1,217,345.16	ADM K-12	392.00
Pupils	\$0.00	Current Cost/ADM	\$5,122.61
Instruction Staff	\$11,430.63	Rank	329
General Administration	\$280,509.85	Fac Acq/Schl Bus	\$920,004.04
School Administration	\$240,046.84	Food Service	\$102,771.66
Business	\$247,487.55	Textbooks	\$0.00
Central	\$11,242.16	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$8.54
Total Current Cost	\$2,008,062.19	Debt Service	\$81,053.87
		Total Expenditures	\$3,111,900.30

9595 East Chicago Lighthouse Charter

Instruction	\$1,048,499.11	ADM K-12	280.00
Pupils	\$17,267.89	Current Cost/ADM	\$6,726.85
Instruction Staff	\$48,159.33	Rank	83
General Administration	\$309,018.02	Fac Acq/Schl Bus	\$449,496.25
School Administration	\$193,616.29	Food Service	\$6,278.54
Business	\$239,932.53	Textbooks	\$0.00
Central	\$27,024.59	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$205.35
Total Current Cost	\$1,883,517.76	Debt Service	\$65,821.44
		Total Expenditures	\$2,405,319.34

DEPARTMENT OF EDUCATION

12/29/09

GENERAL FUND

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

SCHOOL FINANCE

108 of 115

9615 Andrew J Brown Academy

Instruction	\$2,110,624.77	ADM K-12	619.50
Pupils	\$0.00	Current Cost/ADM	\$7,014.46
Instruction Staff	\$7,492.01	Rank	54
General Administration	\$354,532.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$530,244.00	Food Service	\$0.00
Business	\$1,342,565.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$10,021.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,345,457.78	Debt Service	\$0.00
		Total Expenditures	\$4,355,478.78

9635 KIPP Lead College Prep Charter

Instruction	\$1,223,370.25	ADM K-12	214.00
Pupils	\$0.00	Current Cost/ADM	\$7,615.09
Instruction Staff	\$19,401.45	Rank	26
General Administration	\$48,191.77	Fac Acq/Schl Bus	\$136,149.08
School Administration	\$223,913.50	Food Service	\$99,203.20
Business	\$112,233.56	Textbooks	\$0.00
Central	\$2,518.43	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$6,630.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,629,628.96	Debt Service	\$71,745.39
		Total Expenditures	\$1,943,357.23

9640 Options Charter Sch - Noblesville

Instruction	\$635,515.79	ADM K-12	135.00
Pupils	\$38,134.98	Current Cost/ADM	\$5,655.24
Instruction Staff	\$8,150.00	Rank	290
General Administration	\$32,375.05	Fac Acq/Schl Bus	\$4,900.34
School Administration	\$1,843.51	Food Service	\$0.00
Business	\$46,713.80	Textbooks	\$329.95
Central	\$724.50	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$763,457.63	Debt Service	\$156,138.92
		Total Expenditures	\$924,826.84

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

109 of 115

July 1, 2008 - June 30, 2009

9645 Challenge Foundation Academy

Instruction	\$1,081,692.25	ADM K-12	357.00
Pupils	\$48,678.79	Current Cost/ADM	\$5,127.12
Instruction Staff	\$1,836.23	Rank	328
General Administration	\$12,148.87	Fac Acq/Schl Bus	\$196,083.89
School Administration	\$301,992.90	Food Service	\$24,077.67
Business	\$343,070.55	Textbooks	\$0.00
Central	\$40,961.64	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,830,381.23	Debt Service	\$96,986.01
		Total Expenditures	\$2,147,528.80

9650 Herron Charter

Instruction	\$968,590.27	ADM K-12	345.00
Pupils	\$432.00	Current Cost/ADM	\$4,987.56
Instruction Staff	\$9,172.52	Rank	335
General Administration	\$3,822.66	Fac Acq/Schl Bus	\$275,448.28
School Administration	\$449,152.40	Food Service	\$9,182.63
Business	\$246,461.04	Textbooks	\$0.00
Central	\$43,078.10	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,720,708.99	Debt Service	\$85,655.56
		Total Expenditures	\$2,090,995.46

9655 Hope Academy

Instruction	\$221,003.93	ADM K-12	35.00
Pupils	\$8,499.41	Current Cost/ADM	\$14,039.84
Instruction Staff	\$1,110.40	Rank	2
General Administration	\$49,500.84	Fac Acq/Schl Bus	\$147,826.51
School Administration	\$169,970.49	Food Service	\$671.84
Business	\$29,878.26	Textbooks	\$0.00
Central	\$11,431.07	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$491,394.40	Debt Service	\$6,770.48
		Total Expenditures	\$646,663.23

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

110 of 115

July 1, 2008 - June 30, 2009

9660 Stonegate Early Clg HS for Sci/Tec

Instruction	\$437,570.90	ADM K-12	192.00
Pupils	\$6,000.00	Current Cost/ADM	\$4,074.80
Instruction Staff	\$5,418.58	Rank	342
General Administration	\$11,357.49	Fac Acq/Schl Bus	\$330,209.04
School Administration	\$208,697.51	Food Service	\$3,918.96
Business	\$91,252.05	Textbooks	\$0.00
Central	\$22,065.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$134.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$782,361.53	Debt Service	\$41,079.25
		Total Expenditures	\$1,157,703.28

9665 Geist Montessori Academy

Instruction	\$341,459.05	ADM K-12	103.00
Pupils	\$11,805.88	Current Cost/ADM	\$4,714.47
Instruction Staff	\$696.69	Rank	338
General Administration	(\$422.05)	Fac Acq/Schl Bus	\$134,228.71
School Administration	\$85,817.41	Food Service	\$0.00
Business	\$45,248.76	Textbooks	\$0.00
Central	\$984.85	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$485,590.59	Debt Service	\$27,410.92
		Total Expenditures	\$647,230.22

9670 Indianapolis Metropolitan High Sch

Instruction	\$1,204,768.38	ADM K-12	351.00
Pupils	\$490,199.06	Current Cost/ADM	\$7,485.69
Instruction Staff	\$25,907.24	Rank	29
General Administration	\$280,405.43	Fac Acq/Schl Bus	\$54,926.83
School Administration	\$505,413.50	Food Service	\$62,346.19
Business	\$66,513.93	Textbooks	\$0.00
Central	\$50,619.02	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$3,651.08	Community Service	\$3,041.33
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,627,477.64	Debt Service	\$46,676.08
		Total Expenditures	\$2,794,468.07

July 1, 2008 - June 30, 2009

9685 Aspire Charter Academy

Instruction	\$1,068,500.05	ADM K-12	363.50
Pupils	\$0.00	Current Cost/ADM	\$10,148.47
Instruction Staff	\$5,798.19	Rank	3
General Administration	\$327,183.09	Fac Acq/Schl Bus	\$0.00
School Administration	\$430,673.00	Food Service	\$0.00
Business	\$1,856,815.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,688,969.33	Debt Service	\$0.00
		Total Expenditures	\$3,688,969.33

9690 Renaissance Academy Charter School

Instruction	\$302,050.23	ADM K-12	110.50
Pupils	\$950.00	Current Cost/ADM	\$5,062.28
Instruction Staff	\$9,404.52	Rank	332
General Administration	\$13,149.80	Fac Acq/Schl Bus	\$62,067.02
School Administration	\$178,330.95	Food Service	\$2,614.47
Business	\$54,691.98	Textbooks	\$271.87
Central	\$804.37	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$132.34
Total Current Cost	\$559,381.85	Debt Service	\$791.31
		Total Expenditures	\$625,258.86

9695 Imagine MASTER Academy

Instruction	\$1,742,134.50	ADM K-12	620.50
Pupils	\$48,910.43	Current Cost/ADM	\$5,340.40
Instruction Staff	\$5,945.95	Rank	319
General Administration	\$425,056.29	Fac Acq/Schl Bus	\$671,009.94
School Administration	\$422,409.18	Food Service	\$1,625.81
Business	\$598,325.47	Textbooks	\$0.00
Central	\$70,934.32	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$111,098.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,313,716.14	Debt Service	\$98,368.55
		Total Expenditures	\$4,195,818.60

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

112 of 115

July 1, 2008 - June 30, 2009

9785 Indiana Math and Science Academy

Instruction	\$664,411.45	ADM K-12	234.00
Pupils	\$2,056.64	Current Cost/ADM	\$5,788.63
Instruction Staff	\$9,591.45	Rank	267
General Administration	\$31,236.24	Fac Acq/Schl Bus	\$465,033.17
School Administration	\$468,596.67	Food Service	\$48,565.80
Business	\$165,952.25	Textbooks	\$0.00
Central	\$11,888.45	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$807.32	Community Service	\$3,060.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,354,540.47	Debt Service	\$96,774.16
		Total Expenditures	\$1,967,973.60

9790 Anderson Preparatory Academy

Instruction	\$609,724.41	ADM K-12	235.00
Pupils	\$10,977.11	Current Cost/ADM	\$4,264.16
Instruction Staff	\$0.00	Rank	340
General Administration	\$9,636.35	Fac Acq/Schl Bus	\$918,062.95
School Administration	\$216,135.52	Food Service	\$29,928.01
Business	\$149,447.62	Textbooks	\$0.00
Central	\$6,156.32	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$15,116.15
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,002,077.33	Debt Service	\$20,799.77
		Total Expenditures	\$1,985,984.21

9795 Dr Robert H Faulkner Academy

Instruction	\$457,356.46	ADM K-12	153.00
Pupils	\$7,463.79	Current Cost/ADM	\$5,030.07
Instruction Staff	\$3,830.42	Rank	334
General Administration	\$14,351.59	Fac Acq/Schl Bus	\$57,938.25
School Administration	\$176,730.22	Food Service	\$995.51
Business	\$96,634.18	Textbooks	\$0.00
Central	\$13,233.56	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$427.02
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$769,600.22	Debt Service	\$0.00
		Total Expenditures	\$828,961.00

DEPARTMENT OF EDUCATION

GENERAL FUND

SCHOOL FINANCE

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

113 of 115

July 1, 2008 - June 30, 2009

9805 Hoosier Academy - Indianapolis

Instruction	\$1,201,720.10	ADM K-12	283.00
Pupils	\$88,854.94	Current Cost/ADM	\$6,080.31
Instruction Staff	\$4,022.41	Rank	200
General Administration	\$164,166.91	Fac Acq/Schl Bus	\$798,302.15
School Administration	\$84,911.39	Food Service	\$16,283.35
Business	\$94,925.66	Textbooks	\$0.00
Central	\$82,126.88	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$58.35
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,720,728.29	Debt Service	\$0.00
		Total Expenditures	\$2,535,372.14

9810 Hoosier Academy - Muncie

Instruction	\$340,897.88	ADM K-12	71.00
Pupils	\$8,910.45	Current Cost/ADM	\$7,400.37
Instruction Staff	\$2,162.47	Rank	33
General Administration	\$51,137.32	Fac Acq/Schl Bus	\$110,229.83
School Administration	\$59,407.09	Food Service	\$8,005.52
Business	\$42,426.02	Textbooks	\$0.00
Central	\$20,484.93	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$525,426.16	Debt Service	\$0.00
		Total Expenditures	\$643,661.51

9815 Imagine Life Sciences Acad - East

Instruction	\$1,243,950.26	ADM K-12	515.00
Pupils	\$6,718.91	Current Cost/ADM	\$4,293.63
Instruction Staff	\$19,783.44	Rank	339
General Administration	\$206,484.79	Fac Acq/Schl Bus	\$997,468.72
School Administration	\$295,840.19	Food Service	\$157,898.93
Business	\$405,204.45	Textbooks	\$0.00
Central	\$33,237.78	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$39,673.17
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,211,219.82	Debt Service	\$6,101.13
		Total Expenditures	\$3,412,361.77

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

114 of 115

July 1, 2008 - June 30, 2009

9820 Imagine MASTER on Broadway

Instruction	\$956,214.65	ADM K-12	396.00
Pupils	\$23,310.89	Current Cost/ADM	\$4,161.20
Instruction Staff	\$3,620.09	Rank	341
General Administration	\$149,578.61	Fac Acq/Schl Bus	\$820,901.83
School Administration	\$206,238.13	Food Service	\$44,902.23
Business	\$217,193.36	Textbooks	\$0.00
Central	\$91,678.77	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$7,649.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,647,834.50	Debt Service	\$110,000.00
		Total Expenditures	\$2,631,288.40

9825 The Indianapolis Project School

Instruction	\$577,399.37	ADM K-12	156.50
Pupils	\$0.00	Current Cost/ADM	\$6,032.23
Instruction Staff	\$61.48	Rank	214
General Administration	\$23,735.97	Fac Acq/Schl Bus	\$297,011.05
School Administration	\$187,836.75	Food Service	\$19,660.10
Business	\$154,447.56	Textbooks	\$0.00
Central	\$562.50	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$944,043.63	Debt Service	\$0.00
		Total Expenditures	\$1,260,714.78

9830 Beacon Academy

Instruction	\$88,114.50	ADM K-12	30.00
Pupils	\$59.19	Current Cost/ADM	\$6,015.27
Instruction Staff	\$2,335.93	Rank	219
General Administration	\$0.00	Fac Acq/Schl Bus	\$15,019.48
School Administration	\$81,036.00	Food Service	\$2,063.44
Business	\$7,990.96	Textbooks	\$0.00
Central	\$921.47	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$180,458.05	Debt Service	\$0.00
		Total Expenditures	\$197,540.97

Summary of Expenditures By Program and Per Pupil Costs

July 1, 2008 - June 30, 2009

Total State of Indiana

Instruction	\$4,152,165,657.80	ADM K-12	999,744.06
Pupils	\$279,633,091.89	Current Cost/ADM	\$6,359.74
Instruction Staff	\$161,574,385.84		
General Administration	\$166,927,234.39	Fac Acq/Schl Bus	\$29,770,450.07
School Administration	\$488,227,779.07	Food Service	\$1,865,528.65
Business	\$810,779,220.16	Textbooks	\$2,549,013.54
Central	\$106,452,366.09	Adult Ed/Sum Schl/Coaches	\$116,165,320.63
Non-Programmed	\$231,808,784.20	Community Service	\$12,269,684.47
Other	\$0.00	Non-Programmed	\$1,096,348.16
Total Current Cost	\$6,397,568,519.44	Debt Service	\$38,039,479.84
		Total Expenditures	\$6,599,324,344.80

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

1 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
4790 Dewey Township Schools	\$15,769.57	1
9655 Hope Academy	\$14,039.84	2
9685 Aspire Charter Academy	\$10,148.47	3
4690 Gary Community School Corp	\$9,943.35	4
6610 New Harmony Town & Twp Con Sch	\$9,145.62	5
5385 Indianapolis Public Schools	\$8,887.58	6
8535 Tri-County School Corp	\$8,165.44	7
6750 Cloverdale Community Schools	\$8,128.57	8
6340 Cannelton City Schools	\$8,111.64	9
8060 Wabash City Schools	\$8,041.16	10
2865 Marion Community Schools	\$7,957.80	11
4670 School City of East Chicago	\$7,935.41	12
4680 Lake Station Community Schools	\$7,880.20	13
2980 White River Valley Sch Dist	\$7,843.16	14
4760 Whiting School City	\$7,843.11	15
6590 M S D Mount Vernon	\$7,827.77	16
4215 Edinburgh Community Sch Corp	\$7,799.72	17
9310 Charter School of the Dunes	\$7,795.83	18
1970 Muncie Community Schools	\$7,762.32	19
6260 Southwest Parke Com Sch Corp	\$7,732.04	20
5525 Loogootee Community Sch Corp	\$7,724.41	21
4925 Michigan City Area Schools	\$7,716.19	22
5615 Maconaquah School Corp	\$7,712.46	23
8305 Nettle Creek School Corp	\$7,650.65	24
5995 South Newton School Corp	\$7,621.74	25
9635 KIPP Lead College Prep Charter	\$7,615.09	26
5280 Elwood Community School Corp	\$7,605.17	27
4315 North Knox School Corp	\$7,561.29	28
9670 Indianapolis Metropolitan High Sch	\$7,485.69	29
2725 East Gibson School Corporation	\$7,474.95	30
7715 Southwest School Corp	\$7,452.51	31
4000 Southwestern-Jefferson Co Con	\$7,413.39	32
9810 Hoosier Academy - Muncie	\$7,400.37	33
4650 Lake Ridge Schools	\$7,382.23	34
8385 Richmond Community Schools	\$7,340.81	35
6300 Rockville Community School Corp	\$7,274.16	36

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

2 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
7230 Scott County School District 1	\$7,241.69	37
3640 Medora Community School Corp	\$7,217.31	38
8220 West Washington School Corp	\$7,186.06	39
5520 Shoals Community School Corp	\$7,185.13	40
1375 North Daviess Com Schools	\$7,163.47	41
4590 River Forest Community Sch Corp	\$7,162.42	42
7610 Hamilton Community Schools	\$7,160.46	43
7855 Lafayette School Corporation	\$7,155.28	44
6630 West Central School Corp	\$7,130.29	45
6155 Paoli Community School Corp	\$7,114.87	46
1620 Lawrenceburg Com School Corp	\$7,084.69	47
9350 Timothy L Johnson Academy	\$7,080.50	48
5455 Culver Community Schools Corp	\$7,042.28	49
3500 Kokomo-Center Twp Con Sch Corp	\$7,040.47	50
1000 Clarksville Com School Corp	\$7,039.70	51
5360 M S D Warren Township	\$7,034.84	52
6195 Spencer-Owen Community Schools	\$7,028.91	53
9615 Andrew J Brown Academy	\$7,014.46	54
6325 Perry Central Com Schools Corp	\$6,975.13	55
6080 Rising Sun-Ohio Co Com	\$6,969.60	56
3710 Crothersville Community Schools	\$6,946.48	57
6865 South Ripley Com Sch Corp	\$6,944.73	58
8010 North Vermillion Com Sch Corp	\$6,936.64	59
3445 New Castle Community Sch Corp	\$6,935.31	60
2940 Eastern Greene Schools	\$6,919.12	61
1300 Crawford Co Com School Corp	\$6,907.35	62
8515 North White School Corp	\$6,901.29	63
9380 Christel House Academy	\$6,895.19	64
5275 Anderson Community School Corp	\$6,887.81	65
3455 C A Beard Memorial School Corp	\$6,854.67	66
9340 New Community School	\$6,835.23	67
6310 Turkey Run Community Sch Corp	\$6,833.02	68
7205 South Bend Community Sch Corp	\$6,824.92	69
5400 School Town of Speedway	\$6,814.30	70
6705 South Putnam Community Schools	\$6,807.12	71
4710 School City of Hammond	\$6,797.56	72

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

3 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
5340 M S D Perry Township	\$6,782.84	73
6835 Randolph Eastern School Corp	\$6,781.15	74
5375 M S D Wayne Township	\$6,780.57	75
5635 Peru Community Schools	\$6,777.13	76
9480 Fountain Square Academy	\$6,755.80	77
7995 Evansville Vanderburgh Sch Corp	\$6,743.62	78
8215 East Washington School Corp	\$6,741.97	79
1405 Washington Com Schools	\$6,740.33	80
0370 Flat Rock-Hawcreek School Corp	\$6,740.07	81
6065 West Noble School Corporation	\$6,736.35	82
9595 East Chicago Lighthouse Charter	\$6,726.85	83
7200 School City of Mishawaka	\$6,715.61	84
6620 Eastern Pulaski Com Sch Corp	\$6,700.68	85
7775 Switzerland County School Corp	\$6,698.27	86
8045 Manchester Community Schools	\$6,689.66	87
8445 M S D Bluffton-Harrison	\$6,683.61	88
5265 Alexandria Com School Corp	\$6,683.05	89
4335 Vincennes Community Sch Corp	\$6,671.96	90
7875 West Lafayette Com School Corp	\$6,668.21	91
6160 Springs Valley Com School Corp	\$6,661.64	92
7645 Northeast School Corp	\$6,654.16	93
1315 Barr-Reeve Com Schools Inc	\$6,653.23	94
0630 Zionsville Community Schools	\$6,642.36	95
7495 Oregon-Davis School Corp	\$6,627.78	96
4880 Prairie Township Schools	\$6,622.89	97
7515 North Judson-San Pierre Sch Corp	\$6,622.10	98
4015 Jennings County Schools	\$6,621.69	99
4535 Lakeland School Corporation	\$6,610.68	100
2960 M S D Shakamak Schools	\$6,610.33	101
7215 Union-North United School Corp	\$6,602.87	102
3470 Northwestern School Corp	\$6,590.78	103
2650 Caston School Corporation	\$6,573.79	104
6900 Jac-Cen-Del Community Sch Corp	\$6,565.31	105
5925 M S D Martinsville Schools	\$6,565.10	106
9545 21st Century Charter Sch of Gary	\$6,560.74	107
6910 Milan Community Schools	\$6,554.84	108

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

4 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
6145 Orleans Community Schools	\$6,549.14	109
8435 Northern Wells Com Schools	\$6,548.50	110
1150 Clinton Central School Corp	\$6,547.13	111
9325 Options Charter School - Carmel	\$6,543.45	112
1885 Wes-Del Community Schools	\$6,539.67	113
7445 South Spencer County Sch Corp	\$6,508.97	114
6350 Tell City-Troy Twp School Corp	\$6,504.11	115
4525 Westview School Corporation	\$6,490.42	116
5350 M S D Pike Township	\$6,487.41	117
8375 Northeastern Wayne Schools	\$6,483.48	118
0515 Blackford County Schools	\$6,483.31	119
9370 Fall Creek Academy	\$6,477.25	120
0395 Benton Community School Corp	\$6,475.42	121
3305 Brownsburg Community Sch Corp	\$6,465.51	122
9555 East Chicago Urban Enterprise Acad	\$6,464.61	123
2855 Mississinewa Community School Corp	\$6,460.88	124
2950 Linton-Stockton School Corp	\$6,455.73	125
2315 Goshen Community Schools	\$6,452.76	126
8565 Twin Lakes School Corp	\$6,438.02	127
0755 Delphi Community School Corp	\$6,437.98	128
5855 Crawfordsville Com Schools	\$6,436.59	129
0235 Fort Wayne Community Schools	\$6,426.15	130
2395 Fayette County School Corp	\$6,424.45	131
5380 Beech Grove City Schools	\$6,423.66	132
8050 M S D Wabash County Schools	\$6,422.32	133
5330 M S D Lawrence Township	\$6,419.42	134
4720 School Town of Highland	\$6,416.06	135
8665 Whitley Co Cons Schools	\$6,414.39	136
9390 Flanner House Elementary School	\$6,412.17	137
1170 Community Schools of Frankfort	\$6,399.22	138
2435 Attica Consolidated Sch Corp	\$6,387.28	139
4515 Prairie Heights Com Sch Corp	\$6,379.56	140
4445 Tippecanoe Valley School Corp	\$6,373.25	141
7935 Tri-Central Community Schools	\$6,368.57	142
8030 Vigo County School Corp	\$6,367.21	143
3055 Sheridan Community Schools	\$6,363.58	144

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

5 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
0670 Brown County School Corporation	\$6,352.03	145
1160 Clinton Prairie School Corp	\$6,351.94	146
6805 Randolph Southern School Corp	\$6,351.90	147
2040 Northeast Dubois Co Sch Corp	\$6,342.21	148
5705 Richland-Bean Blossom C S C	\$6,335.36	149
4225 Franklin Community School Corp	\$6,332.85	150
6055 Central Noble Com School Corp	\$6,326.84	151
4740 School Town of Munster	\$6,315.84	152
5845 South Montgomery Com Sch Corp	\$6,313.32	153
1805 DeKalb Co Eastern Com Sch Dist	\$6,297.80	154
0875 Logansport Community Sch Corp	\$6,295.04	155
0665 Lebanon Community School Corp	\$6,284.75	156
5300 M S D Decatur Township	\$6,283.26	157
5495 Triton School Corporation	\$6,278.68	158
1835 DeKalb Co Ctl United Sch Dist	\$6,275.74	159
2735 North Gibson School Corp	\$6,259.05	160
9360 Veritas Academy	\$6,240.01	161
6715 North Putnam Community Schools	\$6,231.42	162
2825 Madison-Grant United Sch Corp	\$6,231.18	163
7950 Union Co/Clg Corner Joint Sch Dist	\$6,224.41	164
2110 Southwest Dubois Co Sch Corp	\$6,222.12	165
7605 Fremont Community Schools	\$6,222.09	166
5085 Mitchell Community Schools	\$6,215.78	167
8525 Frontier School Corporation	\$6,213.30	168
3675 Seymour Community Schools	\$6,211.90	169
3145 Eastern Hancock Co Com Sch Corp	\$6,201.23	170
6060 East Noble School Corp	\$6,197.41	171
2400 New Albany-Floyd Co Con Sch	\$6,195.78	172
6460 M S D Boone Township	\$6,189.71	173
1010 Greater Clark County Schools	\$6,186.23	174
3030 Westfield-Washington Schools	\$6,183.54	175
9460 Thea Bowman Leadership Academy	\$6,174.11	176
3335 Mill Creek Community Sch Corp	\$6,165.40	177
5910 Eminence Community School Corp	\$6,161.19	178
7615 M S D Steuben County	\$6,148.99	179
3315 Avon Community School Corp	\$6,148.77	180

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

6 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
5945 North Newton School Corp	\$6,147.58	181
6600 M S D North Posey Co Schools	\$6,146.60	182
2305 Elkhart Community Schools	\$6,138.93	183
3405 Blue River Valley Schools	\$6,132.52	184
3945 Jay School Corp	\$6,132.25	185
8355 Western Wayne Schools	\$6,129.82	186
3190 South Harrison Com Schools	\$6,123.94	187
5370 M S D Washington Township	\$6,122.90	188
3995 Madison Consolidated Schools	\$6,122.64	189
9535 Gary Lighthouse Charter School	\$6,122.16	190
6520 Porter Township School Corp	\$6,115.93	191
7255 Scott County School District 2	\$6,110.63	192
1895 Liberty-Perry Com School Corp	\$6,107.63	193
5310 Franklin Township Com Sch Corp	\$6,097.11	194
9300 Campagna Academy Charter School	\$6,093.39	195
6825 Randolph Central School Corp	\$6,090.88	196
3460 Taylor Community School Corp	\$6,085.52	197
1875 Delaware Community School Corp	\$6,083.08	198
1125 Clay Community Schools	\$6,081.12	199
9805 Hoosier Academy - Indianapolis	\$6,080.31	200
1560 Sunman-Dearborn Com Sch Corp	\$6,072.92	201
1820 Garrett-Keyser-Butler Com	\$6,072.22	202
6795 Union School Corporation	\$6,071.18	203
0615 Western Boone Co Com Sch Dist	\$6,063.92	204
7365 Shelbyville Central Schools	\$6,062.49	205
1900 Cowan Community School Corp	\$6,054.48	206
7525 Knox Community School Corp	\$6,046.47	207
9495 Joshua Academy	\$6,044.87	208
8425 Southern Wells Com Schools	\$6,044.68	209
4940 South Central Com School Corp	\$6,041.27	210
1730 Greensburg Community Schools	\$6,037.03	211
2100 Southeast Dubois Co Sch Corp	\$6,034.67	212
5470 Argos Community Schools	\$6,032.73	213
9825 The Indianapolis Project School	\$6,032.23	214
4730 School City of Hobart	\$6,021.74	215
3415 South Henry School Corp	\$6,021.18	216

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

7 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
0255 East Allen County Schools	\$6,018.26	217
7385 North Spencer County Sch Corp	\$6,017.24	218
9830 Beacon Academy	\$6,015.27	219
9465 Rural Community Schools Inc	\$6,012.38	220
6510 East Porter County School Corp	\$6,011.98	221
6470 Duneland School Corporation	\$6,010.83	222
7150 John Glenn School Corporation	\$6,010.81	223
4660 Crown Point Community Sch Corp	\$6,007.23	224
3115 Southern Hancock Co Com Sch Corp	\$6,006.33	225
6560 Valparaiso Community Schools	\$6,005.09	226
2270 Concord Community Schools	\$6,000.29	227
2920 Bloomfield School District	\$5,997.62	228
4860 M S D of New Durham Township	\$5,993.17	229
4700 Griffith Public Schools	\$5,990.28	230
2645 Rochester Community Sch Corp	\$5,984.80	231
1940 Daleville Community Schools	\$5,973.84	232
0750 Carroll Consolidated Sch Corp	\$5,968.02	233
0035 South Adams Schools	\$5,966.05	234
2815 Eastbrook Community Sch Corp	\$5,934.34	235
5625 Oak Hill United School Corp	\$5,933.89	236
3070 Noblesville Schools	\$5,930.57	237
5485 Plymouth Community School Corp	\$5,930.21	238
0815 Southeastern School Corp	\$5,927.68	239
3815 Rensselaer Central School Corp	\$5,926.68	240
6530 Union Township School Corp	\$5,919.25	241
6895 Batesville Community Sch Corp	\$5,910.73	242
0025 North Adams Community Schools	\$5,906.24	243
3480 Eastern Howard School Corp	\$5,899.24	244
6755 Greencastle Community Sch Corp	\$5,891.50	245
7360 Southwestern Con Sch Shelby Co	\$5,889.41	246
1600 South Dearborn Com School Corp	\$5,883.78	247
4245 Greenwood Community Sch Corp	\$5,883.11	248
0775 Pioneer Regional School Corp	\$5,881.03	249
3625 Huntington Co Com Sch Corp	\$5,877.33	250
1655 Decatur County Com Schools	\$5,875.39	251
8115 M S D Warren County	\$5,871.73	252

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

8 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
5075 North Lawrence Com Schools	\$5,859.71	253
4945 LaPorte Community School Corp	\$5,856.73	254
0015 Adams Central Community Schools	\$5,846.28	255
4455 Whitko Community School Corp	\$5,841.96	256
4345 Wawasee Community School Corp	\$5,840.49	257
3785 Kankakee Valley School Corp	\$5,839.25	258
7285 Shelby Eastern Schools	\$5,832.03	259
4255 Nineveh-Hensley-Jackson United	\$5,830.34	260
0125 M S D Southwest Allen County	\$5,822.41	261
6550 Portage Township Schools	\$5,801.39	262
2475 Franklin County Com Sch Corp	\$5,800.99	263
2440 Covington Community Sch Corp	\$5,800.82	264
3435 Shenandoah School Corporation	\$5,795.46	265
3025 Hamilton Heights School Corp	\$5,789.12	266
9785 Indiana Math and Science Academy	\$5,788.63	267
3695 Brownstown Cnt Com Sch Corp	\$5,779.30	268
8020 South Vermillion Com Sch Corp	\$5,776.72	269
3325 Danville Community School Corp	\$5,775.01	270
6995 Rush County Schools	\$5,771.07	271
5900 Monroe-Gregg School District	\$5,770.62	272
6820 Monroe Central School Corp	\$5,765.59	273
0365 Bartholomew Con School Corp	\$5,758.58	274
3160 Lanesville Community School Corp	\$5,747.09	275
9585 West Gary Lighthouse Charter	\$5,746.21	276
7865 Tippecanoe School Corp	\$5,741.39	277
7175 Penn-Harris-Madison Sch Corp	\$5,741.01	278
3125 Greenfield-Central Com Schools	\$5,739.48	279
8130 Warrick County School Corp	\$5,736.10	280
4615 Lake Central School Corp	\$5,729.67	281
3180 North Harrison Com School Corp	\$5,727.46	282
4770 Cass Township Schools	\$5,694.87	283
4325 South Knox School Corp	\$5,694.35	284
3005 Hamilton Southeastern Schools	\$5,689.93	285
4205 Center Grove Com Sch Corp	\$5,686.50	286
1180 Rossville Con School District	\$5,681.02	287
8205 Salem Community Schools	\$5,665.32	288

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

9 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
3330 Plainfield Community Sch Corp	\$5,664.98	289
9640 Options Charter Sch - Noblesville	\$5,655.24	290
9575 Indpls Lighthouse Charter School	\$5,638.11	291
3060 Carmel Clay Schools	\$5,635.41	292
5740 Monroe County Com Sch Corp	\$5,635.31	293
3490 Western School Corp	\$5,626.85	294
5835 North Montgomery Com Sch Corp	\$5,623.87	295
7945 Tipton Community School Corp	\$5,620.21	296
6445 Pike County School Corp	\$5,612.70	297
3295 North West Hendricks Schools	\$5,608.98	298
5620 North Miami Community Schools	\$5,608.59	299
2155 Fairfield Community Schools	\$5,603.44	300
5930 Mooresville Con School Corp	\$5,598.41	301
7350 Northwestern Con School Corp	\$5,587.45	302
9525 Decatur Discovery Academy Inc	\$5,550.56	303
8360 Centerville-Abington Com Schs	\$5,533.38	304
4145 Clark-Pleasant Com School Corp	\$5,529.21	305
9400 KIPP Indpls College Preparatory	\$5,515.92	306
3135 Mt Vernon Community Sch Corp	\$5,513.97	307
4805 New Prairie United School Corp	\$5,494.87	308
0940 West Clark Community Schools	\$5,494.83	309
2455 Southeast Fountain School Corp	\$5,488.09	310
5480 Bremen Public Schools	\$5,457.01	311
2260 Baugo Community Schools	\$5,449.68	312
5255 South Madison Com Sch Corp	\$5,431.11	313
4415 Warsaw Community Schools	\$5,423.94	314
0225 Northwest Allen County Schools	\$5,389.20	315
9485 SE Neighborhood Sch of Excellence	\$5,386.91	316
4600 Merrillville Community School	\$5,385.96	317
2120 Greater Jasper Con Schs	\$5,349.64	318
9695 Imagine MASTER Academy	\$5,340.40	319
2765 South Gibson School Corp	\$5,337.92	320
9315 Signature School Inc	\$5,337.04	321
2275 Middlebury Community Schools	\$5,300.20	322
4645 Tri-Creek School Corporation	\$5,281.02	323
1910 Yorktown Community Schools	\$5,233.60	324

12/29/09

Summary of Expenditures By Program and Per Pupil Costs

10 of 10

July 1, 2008 - June 30, 2009

Corporation	Current Cost/ADM	Rank
9565 Galileo Charter School	\$5,205.09	325
5245 Frankton-Lapel Community Schs	\$5,194.87	326
2285 Wa-Nee Community Schools	\$5,184.68	327
9645 Challenge Foundation Academy	\$5,127.12	328
9590 Monument Lighthouse Charter School	\$5,122.61	329
8625 Smith-Green Community Schools	\$5,114.40	330
4580 Hanover Community School Corp	\$5,076.35	331
9690 Renaissance Academy Charter School	\$5,062.28	332
9320 Community Montessori Inc	\$5,049.11	333
9795 Dr Robert H Faulkner Academy	\$5,030.07	334
9650 Herron Charter	\$4,987.56	335
9445 Charles A Tindley Accelerated Schl	\$4,916.48	336
9330 Irvington Community School	\$4,838.62	337
9665 Geist Montessori Academy	\$4,714.47	338
9815 Imagine Life Sciences Acad - East	\$4,293.63	339
9790 Anderson Preparatory Academy	\$4,264.16	340
9820 Imagine MASTer on Broadway	\$4,161.20	341
9660 Stonegate Early Clg HS for Sci/Tec	\$4,074.80	342
State Average	\$6,359.74	

All Funds
Expenditures by Objects

INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
July 1, 2008 to June 30, 2009

General Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	3475296647.67	52.15	837616597.46	12.57	105285065.32	1.58	1441626201.36	21.63
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	383285400.09	5.75	265442519.70	3.98	27271769.19	0.41	128083952.27	1.92
							6663908153.06	
Debt Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	3887842.84	0.33	30657630.63	2.57	115173561.79	9.65	1043335857.98	87.45
							1193054893.24	
Capital/Cum Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	8755809.91	0.97	73833020.72	8.15	739160.08	0.08	28499511.20	3.15
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	52272678.75	5.77	179891604.34	19.86	277762168.51	30.67	283821039.60	31.34
							905574993.11	
Trans Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	6546947.15	1.11	216466879.26	36.59	10998449.14	1.86	76689629.11	12.96
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	119909709.02	20.27	74295421.72	12.56	69490383.42	11.74	17272059.49	2.92
							591669478.31	

INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
July 1, 2008 to June 30, 2009

Retire/Sev Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	1003112.50	0.73
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
1000511.51	0.73	5193631.75	3.79	1413831.25	1.03	128340980.30	93.71	136952067.31
State Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	12210223.80	13.23	9704184.25	10.51	1348216.35	1.46	6730820.24	7.29
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
20207740.70	21.89	8008806.64	8.67	29506434.04	31.96	4608309.57	4.99	92324735.59
Fed Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	405039367.34	47.65	110761888.42	13.03	6471335.84	0.76	141146637.03	16.61
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
94324480.83	11.10	35695088.15	4.20	24644083.84	2.90	31927649.12	3.76	850010530.57
Other Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	144314403.19	8.76	209360770.19	12.70	7419549.82	0.45	525914128.51	31.91
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
109988994.57	6.67	354246761.95	21.50	119677037.97	7.26	176995173.84	10.74	1647916820.04

State Totals

12/29/20

INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
July 1, 2008 to June 30, 2009

Totals	Certified		Non-Certified		Other		Employee		
	Salaries	Pct	Salaries	Pct	Salaries	Pct	Benefits	Pct	
	4052163399.06	33.54	1457743340.30	12.07	132261776.55	1.09	2221610039.95	18.39	
Purchased			Supplies		Capital		Other		
Services	Pct	Materials	Pct	Outlay	Pct	Objects	Pct	Total	
784877358.31	6.50	953431464.88	7.89	664939270.01	5.50	1814385022.17	15.02	12081411671.2	
